



City Council Meeting Agenda
April 28, 2026 at 6:00 PM
City Hall, 701 Main Street, Kerrville, Texas



Citizens may view and hear City Council meetings on Spectrum Channel 2 or by live-stream via the [City's website \(www.kerrvilletx.gov\)](http://www.kerrvilletx.gov). City Council meetings are recorded, and recordings posted on the City's website. Citizens wishing to speak during a meeting shall submit a completed "speaker request form" to the City Secretary before the item is introduced, and encouraged to submit the form before the meeting begins. Each speaker is limited to four minutes.

CALL TO ORDER: Mayor Joe Herring, Jr.

INVOCATION AND PLEDGE OF ALLEGIANCE: Councilmember Delayne Sigerman

1. **ANNOUNCEMENTS OF COMMUNITY INTEREST:** *Items of community interest, including expressions of thanks, congratulations, condolences; holidays; recognitions; city sponsored events, or events city officials will attend; safety and imminent threats to the public. No action will be taken.*
2. **PRESENTATIONS:**
 - 2.A Presentation to launch the KPD Blue Envelope Program. (C McCall, Police Chief)
 - 2.B Presentation of the Good Samaritan Award to Ashton Bolton. (E Maloney, Fire Chief)
 - 2.C Recognition: Hill Country Quilt Guild Spring Fling Exhibit. (J Herring, Mayor)
 - 2.D Proclamation: April 13-17, 2026 honors National Public Safety Telecommunications week in Kerrville, Texas. (J Herring, Mayor)
 - 2.E Proclamation: May 03-09, 2026 Small Business week. (J Herring, Mayor)
 - 2.F Proclamation: May 04-08, 2026 honors Texas City Secretary week in Kerrville, Texas. (J Herring, Mayor)
 - 2.G Proclamation: May 10-16, 2026 honors Hill Country Council Alcohol and Drug Abuse - National Prevention Week in Kerrville, Texas. (J Herring, Mayor)
 - 2.H Proclamation: May 2026 as Motorcycle Safety and Awareness month. (J Herring, Mayor)
3. **FINANCE:**
 - 3.A Financial Update for month-ended March 31, 2026. (J Behrens, Director Finance)
4. **VISITORS/CITIZENS FORUM:** *Any citizen with business not scheduled on the agenda may speak to City Council. Prior to speaking, each speaker must complete a speaker request form and give it to the City Secretary, before the item is called or read into record. City Council may not discuss or take any action on an item but may place the issue on a future agenda. Each speaker is limited to four minutes.*
5. **CONSENT AGENDA:** *No discussion is anticipated on these items, which are considered routine, or included in the budget adoption process, or addressed in a workshop, staff report, or prior Council discussion. These items will be approved collectively by a single vote unless a*

Councilmember, staff, or citizen requests separate consideration. Approval of items is recommended which will authorize the Mayor or City Manager to take all actions necessary:

5.A Resolution No. 19-2026. A Resolution authorizing the submission of a grant application to the Public Safety Office, Office of the Governor, by the City of Kerrville for the purchase of body-worn cameras to be used by the Kerrville Police Department. *(C McCall, Police Chief)*

5.B City Council meeting minutes April 14, 2026. *(S McElhannon, City Secretary)*

6. **CONSIDERATION AND POSSIBLE ACTION:**

6.A KROC Center Agreement — Citizen Pool Use *(J Brimhall, Director Parks & Rec)*

6.B Community Foundation Grant for Louise Hays Park. *(J Behrens, Director Finance / J Brimhall, Director Parks & Recreation)*

6.C City Attorney employment agreement. (This item is eligible for Executive Session 551.074) *(K Meismer, Asst City Manager)*

6.D The sale of real property located at 429 Sidney Baker, former police station. (This item is eligible for Executive Session 551.072) *(M Hornes, Asst City Manager)*

7. **BOARD APPOINTMENTS:**

7.A Appointment to the Building Board of Adjustment and Appeals (BBAA). (Eligible for Executive Session 551.074) *(Shelley McElhannon, City Secretary)*

8. **EXECUTIVE SESSION:** *City Council may, as permitted by law, adjourn into executive session at any time to discuss any matter listed above if items meet the qualifications in Chapter 551 of the Texas Government Code. City Council also reserves the right to meet in executive session on the following issue(s):*

8.A Appointment to the Building Board of Adjustment and Appeals (BBAA). (551.074) *(Shelley McElhannon, City Secretary)*

8.B City Attorney employment agreement (551.074). *(K Meismer, Asst City Manager)*

8.C The sale of real property located at 429 Sidney Baker, former police station. (551.072) *(M Hornes, Asst City Manager)*

9. **ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF ANY.**

10. **ITEMS FOR FUTURE AGENDAS:** *Council may suggest items or topics for future agendas.*

ADJOURN.

The facility is wheelchair accessible, and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-258-1118 for further information. I hereby certify that this agenda was posted as notice of the meeting on the City Hall bulletin board and on the City's website April 22, 2026 at 4:30pm, and remained posted continuously for at least 3 business days preceding the scheduled time of the meeting. *Shelley McElhannon, TRMC, City Secretary, City of Kerrville, Texas*



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

CAPTION: Financial Update for month-ended March 31, 2026. (*J Behrens, Director Finance*)

AGENDA DATE: April 28, 2026

DATE SUBMITTED: 04/10/2026

SUBMITTED BY:

EXHIBITS:

1. 20260428 Financial Report FY2026 Q2 2

Expenditure:

Amount Budgeted:

Account Number:

Account Balance:

**Payment to/Vendor
name:**

Kerrville 2050 Item?

Key Priority Area:

SUMMARY:

Financial Update for month-ended March 31, 2026

RECOMMENDED ACTION:

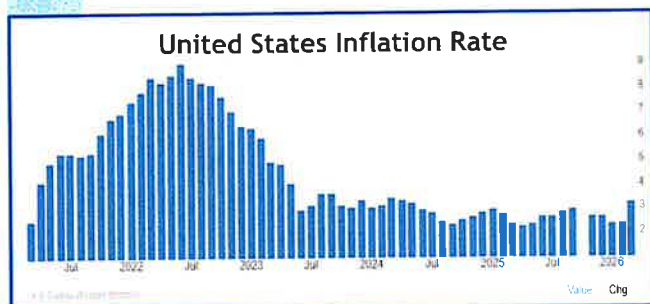
NA

Financial Update Fiscal Year 2026 Second Quarter

City Council Meeting
April 28, 2026



Economic Trends



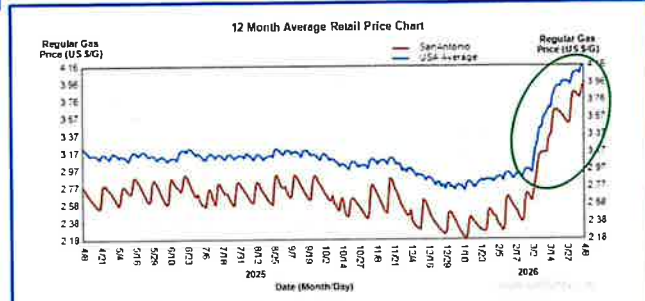
- March 2026 Inflation Rate 3.3%
- Next FED meeting on 04/29
- Current inflation slightly over 3%
- Gas and petroleum costs are on the rise - Monitoring closely to determine budgetary impact

Gas is a driver in overall supply pricing

- Pipe
- Chemicals
- Paving materials
- Fuel (Gas and Diesel)

National Avg. Gas Prices

Texas Avg. Gas Prices



General Fund

GENERAL FUND				
PERIOD ENDED MARCH 31, 2026				
	FY2026 AMENDED BUDGET	FY2026 YTD BUDGET ESTIMATE	FY2026 YTD ACTUAL	FY2026 ESTIMATED BETTER / (WORSE) THAN BUDGET
REVENUES				
Property Tax	14,243,100	13,402,757	13,430,261	27,504
Sales Tax	10,286,687	5,071,337	5,323,933	252,596
Franchise Fees	2,064,700	761,874	781,245	19,370
Total Taxes	26,594,487	19,235,968	19,535,439	299,471
Permits and Fees	206,600	105,159	116,060	10,901
Intergovernmental Revenue	2,071,415	1,408,531	1,385,891	(22,640)
Service Revenue	6,642,995	3,142,136	2,974,279	(167,857)
Recreation Revenue	127,125	61,147	24,362	(36,785)
Fines and Forfeitures	381,000	186,690	161,129	(25,561)
Grant & Donation Revenue	45,300	24,915	24,244	(671)
Interest and Miscellaneous	872,600	392,670	426,587	33,917
Operating Transfer In	2,803,590	1,401,795	1,401,795	-
TOTAL REVENUES	\$39,745,111	\$ 25,959,012	\$ 26,049,786	\$ 90,774
EXPENDITURES				
Personnel	28,526,586	13,892,447	13,809,845	82,603
Supplies	1,648,662	659,465	545,170	114,295
Maintenance	3,950,948	1,422,341	1,176,635	245,706
Services	3,014,325	1,811,609	1,795,266	16,343
Other Expenses	948,750	531,300	308,160	223,140
Operating Transfers Out	1,055,840	602,920	602,920	-
TOTAL EXPENDITURES	\$39,145,111	\$ 18,920,083	\$ 18,237,996	\$ 682,087

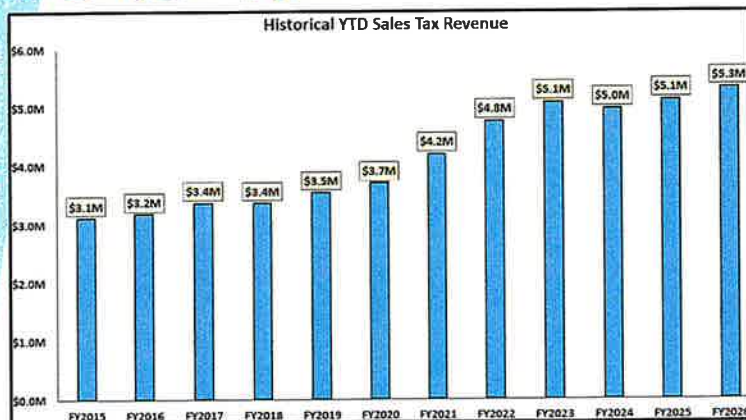
Revenues:

- Property Tax 94% collected and \$28K Better than YTD estimate
 - Historical average % collected through March is 94%
 - Budget Amendment approved increasing property tax by \$600K, post KCAD processing of valuation exemptions
 - \$600K restricted for repairs
- Sales Tax \$253K better than YTD estimate
 - More information in coming slides
- Service Revenue \$168K behind budget estimate primarily related to EMS charges for services

Expenses:

- Personnel: \$83K Better than estimate (includes salaries, overtime, benefits, training)
 - Vacancies creates salary savings but impacts overtime
- Supplies: \$114K better than budget
 - Starting to see an increase fuel
- Maintenance: \$246K better than budget estimate

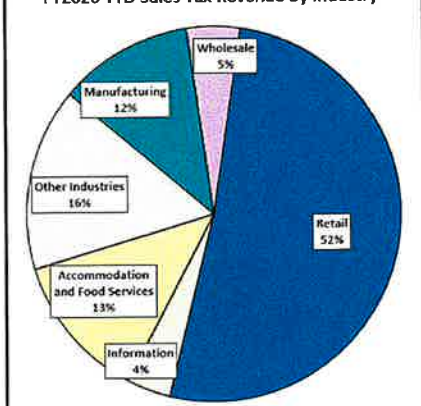
Sales Tax



FY2026 Recap :

- October up 11%
- November up 6%
- December up 6%
- January up 4%
- February down 7% (received a large one-time audit payment in 2025)
- March up 11%

FY2026 YTD Sales Tax Revenue by Industry



Water Fund

WATER FUND				
PERIOD ENDED MARCH 31, 2026				
	FY2026 BUDGET	FY2026 YTD BUDGET ESTIMATE	FY2026 YTD ACTUAL	FY2026 ESTIMATED BETTER / (WORSE) THAN BUDGET
REVENUES				
Water	8,024,445	3,787,538	3,793,375	5,837
Sewer	7,947,913	4,132,915	4,178,633	45,718
Reuse	459,441	209,965	169,254	(40,711)
Waste Disposal	290,000	138,330	144,371	6,041
Interest & Misc	354,316	153,773	138,500	(15,274)
Taps & Meters / Other Fees	513,600	267,072	258,781	(8,291)
Total Revenue	\$17,589,715	\$ 8,689,592	\$ 8,682,913	\$ (6,680)
EXPENDITURES				
Personnel	4,952,077	2,476,038	2,431,750	44,289
Supplies	991,954	422,572	367,671	54,902
Maintenance	1,126,515	385,268	324,934	60,334
Services	1,266,084	619,115	622,345	(3,230)
Other Expenses	336,117	100,835	68,461	32,374
Capital	145,400	52,780	51,408	1,373
Operating Transfers Out	8,771,568	4,698,284	4,698,284	-
Total Expenditures	\$17,589,715	\$ 8,754,893	\$ 8,564,852	\$ 190,041

Revenues:

- Water: Tracking very close to budget estimate
- Sewer: \$46K better than YTD estimate
 - Residential Sewer Average is adjusted annually and is reflected on the April bill
 - Average is based on water consumption during the months of December, January, & February

Expenses:

- Overall tracking close to budget estimate

Kerrville Schreiner Park

- Revenues approximately \$70K behind budget estimate
 - Flood damage affecting KSP revenues
 - Riverside repairs in progress
- Expenses aligning with budget



Scott Schreiner Golf Course

- Revenues in line with budget estimate
- Expenses \$46K behind budget estimate
 - Liability & Worker's Comp insurance higher than estimated
 - Investment in inventory in preparation for future months' merchandise sales



Hotel Occupancy Tax

HOTEL OCCUPANCY TAX FUND				
PERIOD ENDED MARCH 31, 2026				
	FY2026 CURRENT BUDGET	FY2026 YTD BUDGET ESTIMATE	FY2026 YTD ACTUAL	FY2026 ESTIMATED BETTER / (WORSE) THAN BUDGET
REVENUES				
Taxes	1,482,493	649,332	711,617	62,285
CAP Grant	50,000	50,000	50,000	-
Interest & Misc	56,592	24,561	20,061	(4,500)
TOTAL REVENUE	\$ 1,589,085	\$ 723,893	\$ 781,678	\$ 57,785
EXPENDITURES				
Personnel	-	616	616	-
Supplies	-	31	31	-
Maintenance	3,274	3,274	3,274	-
Services (including CVB)	1,303,021	787,043	757,043	30,000
Other (including events)	174,000	50,000	50,277	(277)
Transfers Out	115,000	57,500	57,500	-
TOTAL EXPENDITURES	\$ 1,595,294	\$ 898,464	\$ 868,741	\$ 29,723

Congratulated!
KERRVILLE
A Tourism Friendly
Texas Certified
Community



Revenues:

- \$62K ahead of YTD estimate
- Year 3 of 3 for Community Art Program (KCVB)
 - Funded by a grant from the Community Foundation of the Texas Hill Country and HOT
- Monitoring closely to determine continued impact of flood



Audit Filing Information

- Cities & Counties are required by law to complete audits and file Annual Comprehensive Financial Reports no later than 180 days following the close of the fiscal year
- City of Kerrville filing deadline is 3/29
- Senate Bill (SB) 1851 - passed in the 2025 Texas Legislative Session, adds consequences for missing deadline
 - Missed deadlines may restrict a city from adopting a rate above the No New Revenue rate, even with voter approval
 - Indirect impact on credit ratings
- Attorney General requested proof of the City's timely filing, which has been provided along with all supporting documentation
- Finance staff coordinating with audit firm to expedite audit for FY2026 to ensure continued compliance

**Top
Priority!**

Flood Project Financial Update

FEMA Public Assistance Grant

- “Funding of last resort”
- Potential reimbursement up to 75% of estimated cost to return damaged infrastructure to pre-disaster condition
- Very little assistance for mitigation efforts or improved projects
- City has to pay for projects prior to requesting reimbursement (with few exceptions)

FEMA Funding Received To-Date: \$916,415

- Emergency Protective Measures - \$712K
- Floodplain Mgt - \$10K
- Lift Stations - \$60K
- G Street Waterline - \$52K
- G Street Guardrail - \$80K

Pending FEMA Review (FEMA not currently active):

- Donated Resources - \$238K
- Water Treatment Facility - \$250K estimate
- Kerrville Schreiner Park
- River Trail
- Louise Hays Park

Flood Project Financial Update

Flood related expenses to-date: \$2.8M

- Emergency Protective Measures (overtime, equipment, supplies)
- Emergency Repairs to infrastructure
- Rebuilding efforts

Next Steps:

- Finalize scope & cost of remaining projects
- Finalize cash flow allocation for project funding
- Continue preparation for FEMA reimbursement opportunities
- Continue to seek outside funding sources to protect City reserves

Finance Tentative Schedule of Activities	
April	Receive preliminary roll from KCAD
April 28th	Preliminary Budget Information at City Council Workshop
May-June	Department budget meetings with Budget Committee
May	Preliminary Budget Information at City Council Workshop
June 16th	City Council Budget Workshop
July 16th	City Council Budget Workshop
July 25th	Receive Certified Property Tax Roll from KCAD
July 29-30th	Tax Rate Calculation from Kerr County Tax Assessor / Collector
July 31st	File FY2027 Proposed Budget
August 6th	City Council Budget Workshop
August 11th	Presenation of Proposed Budget
	Resolution to Set Proposed Tax Rate
September 8th	Public Hearing - Budget and Tax Rate
	First Reading - Budget Ordinance & Tax Rate Ordinance
September 22nd	Second Reading - Budget & Tax Rate Ordinance
October 1st	FY2027 Begins

QUESTIONS / FEEDBACK



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

CAPTION: Resolution No. 19-2026. A Resolution authorizing the submission of a grant application to the Public Safety Office, Office of the Governor, by the City of Kerrville for the purchase of body-worn cameras to be used by the Kerrville Police Department. (C McCall, Police Chief)

AGENDA DATE: April 28, 2026

DATE SUBMITTED: 04/20/2026

SUBMITTED BY:

Chris McCall, Chief of Police

EXHIBITS:

1. 20260428 Reso 19-2026 KPD Body-worn cameras

Expenditure:

Account Number:

**Payment to/Vendor
name:**

Amount Budgeted:

Account Balance:

Kerrville 2050 Item?

No

Key Priority Area:

SUMMARY:

A Resolution authorizing the Kerrville Police Department to submit a grant application to the Public Safety Office of the Office of the Governor for the purchase of body worn camera equipment. The total cost of the project is currently estimated to be \$204,000. This grant would require a 25% match. The matching requirement of the grant would equate to \$51,000. The value of the grant funding applied for is \$153,000.

RECOMMENDED ACTION:

Approve Resolution No. 19-2026 authorizing the Kerrville Police Department to submit a grant application to the Public Safety Office, of the Office of the Governor for funding in the amount of \$153,000 for a Body Worn Camera Project.

**CITY OF KERRVILLE, TEXAS
RESOLUTION NO. 19-2026**

**A RESOLUTION AUTHORIZING THE SUBMISSION OF A
GRANT APPLICATION TO THE PUBLIC SAFETY OFFICE,
OFFICE OF THE GOVERNOR, BY THE CITY OF KERRVILLE
FOR THE PURCHASE OF BODY-WORN CAMERAS TO BE USED
BY THE KERRVILLE POLICE DEPARTMENT.**

WHEREAS, the Kerrville Police Department is seeking to purchase body worn cameras for a total cost of \$204,000.00; and

WHEREAS, the Kerrville Police Department seeks authorization to submit grant application number 5815401 to the Public Safety Office, Office of the Governor for \$153,000.00 to use to purchase body-worn cameras as part of the “Body Worn Camera Project”; and

WHEREAS, the City of Kerrville, Texas will have to provide 25% matching funds in the amount of \$53,000.00 to purchase body-worn cameras as part of the “Body Worn Camera Project”; and

WHEREAS, the City Council of the City of Kerrville, Texas finds it to be in the public interest to authorize Kerrville Police Department to submit a grant application to the Public Safety Office, Office of the Governor for the purpose expressed above; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF KERRVILLE, KERR COUNTY, TEXAS:**

SECTION ONE. City Council authorizes the submission of a grant application to the Public Safety Office, Office of the Governor in the amount of \$153,000.00 for the purpose of purchasing body-worn cameras for the Kerrville Police Department.

SECTION TWO. Pursuant to the terms of the grant, the City agrees to pay the 25% matching amount of \$53,000.00 for the “Body Worn Camera Project.”

SECTION THREE. Pursuant to the terms of the grant, the City agrees to return grant funds to the Office of the Governor, in the event of loss or misuse of any grant funds.

SECTION FOUR. The City designates the City’s Chief of Police as the City’s authorized official who is given the authority to apply, reject, alter, or terminate the grant on behalf of the City.

SECTION FIVE. The City designates the City's Director of Finance as the City's authorized financial officer, who may personally or through the Assistant Director of Finance submit financial and/or programmatic reports to the Public Safety Office, Office of the Governor on behalf of the City.

PASSED AND APPROVED ON this the _____ day of _____ A.D., 2026.

Joe Herring, Jr., Mayor

APPROVED AS TO FORM:

ATTEST:



William L. Tatsch, Interim City Attorney

Shelley McElhannon, City Secretary



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

CAPTION: City Council meeting minutes April 14, 2026. (*S McElhannon, City Secretary*)

AGENDA DATE: April 28, 2026

DATE SUBMITTED: 03/10/2026

SUBMITTED BY:

Shelley McElhannon, City Secretary

EXHIBITS:

1. 20260428 Minutes CC meeting 4-14-26

Expenditure:

Amount Budgeted:

Account Number:

Account Balance:

**Payment to/Vendor
name:**

Kerrville 2050 Item?

Key Priority Area:

No

SUMMARY:

April 14, 2026 City Council meeting minutes, 6:00pm.

RECOMMENDED ACTION:

Approve minutes as presented.

**CITY COUNCIL MEETING MINUTES
KERRVILLE, TEXAS**

APRIL 14, 2026 6:00 PM

On April 14, 2026 at 6:00 PM, Mayor Joe Herring, Jr. called the Kerrville City Council meeting to order in City Hall Council Chambers, 701 Main Street. Councilmember Brenda Hughes provided the invocation, and led the Pledge of Allegiance.

COUNCILMEMBERS PRESENT:

Mayor Joe Herring, Jr
Councilmember Delayne Sigerman
Councilmember Jeff Harris
Councilmember Kent McKinney
Mayor Pro-Tem Brenda Hughes

COUNCILMEMBERS ABSENT:

None

CITY EXECUTIVE STAFF:

Dalton Rice, City Manager
William Tatsch, Interim City Attorney
Michael Hornes, Asst City Manager
Kim Meisner, Asst City Manager
Shelley McElhannon, City Secretary

Jay Brimhall, Director Parks & Rec
Eric Maloney, Fire Chief
Chris McCall, Police Chief
Drew Paxton, Director of Development

VISITORS PRESENT: A list of the citizen speakers present during the meeting is on file in the City Secretary's Office for the required retention period.

1. ANNOUNCEMENTS OF COMMUNITY INTEREST:

Dalton Rice, Councilmember Delayne Sigerman, Councilmember Jeff Harris, and Councilmember Hughes provided information and announcements.

2. PRESENTATIONS:

2.A Kerrville Firefighter of the Year.

Fire Chief Eric Maloney presented and honored the Kerrville Fire Department's Firefighter of the Year Matthew Wienke.

2.B Commendations of Recognition: Parks and Recreation Advisory Board members.

Mayor Herring presented Commendations to termed Parks and Recreation Advisory Board members Cabe Johnson, Russell Nemky, and Lisa Nye-Salladin.

2.C Proclamation: April 13-20, 2026 as International Dark Sky Week.

Mayor Herring proclaimed the week of April 13 -20, 2026 as Dark Sky Week. The proclamation was received by Sherry Egloff, Jean Nunnally, Todd Nunnally, Sherie O'Neill, Sheryl Pender, and Bill Rector, members Kerr County Friends of the Night Sky.

2.D Parks System Recovery Update.

Jay Brimhall provided information and responded to questions.

3. VISITORS/CITIZENS FORUM: The following person(s) spoke:

- George Baroody

4. CONSENT AGENDA:

Councilmember Harris made a motion to approve the Consent Agenda items 4A, 4B, 4C, and 4D, seconded by Councilmember Sigerman. Motion to approve passed 5-0.

4.A City Council Special-Called meeting minutes March 20, 2026.

4.B City Council workshop minutes March 24, 2026.

4.C City Council meeting minutes March 24, 2026.

4.D City Council Special-Called meeting minutes April 1, 2026.

5. PUBLIC HEARING AND ORDINANCES, FIRST READING:

5.A Ordinance No. 2026-07. An Ordinance amending Chapter 60 of the Code of Ordinances, City of Kerrville, Texas, such Chapter more commonly known as the City's Zoning Code; by amending said code to include adding new definitions, revising setbacks and the off-street parking schedule, adding new supplemental development requirements, revising the land use table, and other amendments as provided herein; providing a cumulative clause; providing for severability; providing an effective date; ordering publication; and providing other matters relating to the subject.

Shelley McElhannon read Ordinance No. 2026-07 caption into record. Drew Paxton provided information and responded to questions. Mayor Herring opened the public hearing at 7:24 p.m. The following person(s) spoke: George Baroody. Mayor Herring closed the public hearing at 7:27 p.m.

City Council provided general consensus to take no action, and directed Drew Paxton to discuss this issue at a workshop. Action on this item delayed.

6. CONSIDERATION AND POSSIBLE ACTION:

6.A Discussion and possible action regarding employment of the City Attorney. (This item eligible for Executive Session 551.074)

Mayor Herring requested this item be discussed in executive session. Item was not discussed in open forum.

6.B Discussion and possible action regarding the Assistant City Attorney position. (This item is eligible for Executive Session 551.074)

Mayor Herring requested this item be discussed in executive session. Item was not discussed in open forum. The following person(s) spoke: George Baroody.

7. EXECUTIVE SESSION:

Councilmember Harris made a motion to convene Executive Session under 551.074, seconded by Councilmember Sigerman. Motion approved 5-0, and at 7:33 p.m. City Council recessed open session and convened into closed Executive Session.

7.A Discussion regarding employment of the City Attorney. (551.074)

7.B Discussion regarding the Assistant City Attorney position. (551.074)

At 8:02 p.m. City Council adjourned Executive Session and reconvened into Open Session. No action was taken during Executive Session.

8. ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF ANY.

Employment of the City Attorney. Councilmember Harris made a motion to appoint and/or employ William Tatsch as the City Attorney, seconded by Councilmember Hughes. Motion

approved 4-1 with Councilmember Sigerman, Councilmember Harris, Mayor Herring, and Councilmember Hughes voting in favor, and Councilmember Kent McKinney opposed.

Assistant City Attorney position. Councilmember Hughes made a motion to rescind/vacate the action of eliminating the Assistant City Attorney position, seconded by Councilmember Harris. Motion approved 5-0.

9. ITEMS FOR FUTURE AGENDAS:

Councilmember Sigerman noted that the Zoning Code amendment ordinance will be discussed in an upcoming workshop.

Councilmember Harris inquired as to the status of a Purple Heart Designated City. Councilmember Harris and Dalton Rice will schedule a meeting.

ADJOURN. Meeting adjourned at 8:04 p.m.

APPROVED BY COUNCIL: _____

APPROVED:

ATTEST:

Joe Herring Jr., Mayor

Shelley McElhannon, City Secretary



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

CAPTION: KROC Center Agreement — Citizen Pool Use (*J Brimhall, Director Parks & Rec*)

AGENDA DATE: April 28, 2026

DATE SUBMITTED: 04/14/2026

SUBMITTED BY:

Jay Brimhall, Director of Parks & Recreation

EXHIBITS:

1. 20260428 KROC Pool agreement

Expenditure:

Account Number:

**Payment to/Vendor
name:**

Amount Budgeted:

Account Balance:

Kerrville 2050 Item?

No

Key Priority Area:

C – Community/Neighborhood

SUMMARY:

Due to significant cavitation issues identified in the Olympic Pool drain lines, the facility will remain closed until Spring 2027 to ensure a permanent and safe repair. To prevent a lapse in service, we have negotiated a partnership with the Kroc Center to provide public swimming access from May 23 through August 15. This agreement utilizes \$100,000 of existing pool operational funds to subsidize entry, maintaining a fixed one dollar gate fee for our residents. This bridge solution allows us to meet the immediate community need for aquatic recreation while we focus on the technical reconstruction of our municipal infrastructure. Staff recommends approval of this agreement to ensure Kerrville families have a pool to swim in this summer.

The total expenditure for this agreement is \$100,000. These funds are available within the existing Parks and Recreation operating budget, utilizing \$124,000 previously allocated for Olympic Pool operations (Account 01-0153-0003).

The payment schedule is structured as follows:

- May 15, 2026: \$50,000
- June 15, 2026: \$25,000
- July 15, 2026: \$25,000

RECOMMENDED ACTION:

Authorize City Manager to finalize & execute an agreement to prevent a total lapse in municipal swimming services and to provide a high-utility alternative for the community while permanent technical repairs at the Olympic Pool remain underway.

AGREEMENT FOR POOL SERVICES

This Agreement for Pool Services ("Agreement") is entered into this _____ day of _____, 2026, between the **City of Kerrville, Texas**, ("City"), a home-rule municipality incorporated by the State of Texas, and **The Salvation Army**, ("Salvation Army"), a Texas non-profit organization with its office located at 201 Holdsworth Drive, Kerrville, Texas 78028.

ARTICLE I PURPOSE OF AGREEMENT

The purpose of this Agreement is to formalize an agreement between the City and Salvation Army whereby Salvation Army agrees to open its pool in the Salvation Army Kerrville Kroc Corps Community Center ("Center") to City residents who are not members of the Center for the term of this Agreement while the City's Olympic Pool is undergoing repairs.

ARTICLE II TERM OF AGREEMENT

This Agreement shall commence on the date first written above, and shall thereafter terminate on August 16, 2026, unless terminated earlier as provided for herein.

ARTICLE III CITY PAYMENT

Following the execution of this Agreement, City agrees to pay Salvation Army a total of \$100,000.00 in consideration in the following increments:

- Payment 1: May 15, 2026 - \$50,000.00
- Payment 2: June 15, 2026 - \$25,000.00
- Payment 3: July 15, 2026 - \$25,000.00

ARTICLE IV OBLIGATIONS OF SALVATION ARMY

A. During the term of this Agreement, Salvation Army shall allow city residents entry into the Center to use its pool, identified on Exhibit A, subject to the following limitations:

1. Dates: May 23, 2026 – August 15, 2026

2. Days: Monday - Saturday
3. Hours: 1:00 p.m. – 7 p.m.
4. Entry Fee: \$1.00

ARTICLE V SUPERVISION & COORDINATION

Salvation Army and the City's Director of Parks and Recreation (or designated representative) shall coordinate, as needed, in efforts to ensure effective implementation of this Agreement.

ARTICLE VI MUTUAL INDEMNIFICATION

The City and Salvation Army, only to the extent permitted by Texas law, agree to defend, indemnify and hold each other harmless for all claims for compensation for any loss, damage, personal injury, or death occurring as a consequence of the performance of this Agreement.

ARTICLE VII NO WAIVER OF IMMUNITY

It is expressly understood and agreed that under this Agreement the City does not waive, nor shall be deemed to waive, any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions.

ARTICLE VIII VENUE

Each party to this Agreement agrees that in any legal action brought hereunder, venue shall lie in Kerr County, Texas. The validity of this Agreement and of its terms and provisions, as well as the rights and duties of the parties, shall be governed by the laws of the State of Texas.

ARTICLE IX SEVERABILITY

In case any one or more of the provisions contained in the Agreement shall for any reason be held invalid, illegal, or unenforceable in any respect, such fact shall not affect any other provision thereof and this Agreement shall be construed as if the stricken provision had never been contained herein.

ARTICLE X MODIFICATION

This Agreement may be amended or modified by the mutual agreement of both parties hereto in writing, such writing to be attached hereto and incorporated unto this Agreement.

ARTICLE XI ENTIRE AGREEMENT

This Agreement contains all commitments and obligations of the parties and represents the entire Agreement of said parties. No verbal or written conditions not contained herein shall have any force or effect to alter any term of this Agreement.

ARTICLE XII TERMINATION/FORCE MAJEURE

This Agreement may be terminated at any time with mutual consent of both parties. In addition, this Agreement may be terminated by any party without cause with thirty (30) days' written notice to the other party. Neither party shall be responsible for damages or expected to fulfill its obligations under this Agreement should an act of God or other unforeseen catastrophe occur and cause such damage or prevent the performance of such obligation.

ARTICLE XIII EXECUTION

This Agreement shall be executed by the duly authorized official(s) of Salvation Army and City as expressed in the approving resolution or order of the governing body of such party.

ARTICLE XIV PARAGRAPH HEADINGS

The captions, numbering sequences, titles, paragraph headings, punctuation, and organization used in this Agreement are for convenience only and shall in no way define, limit, or describe the scope or intent of this Agreement or any part of it.

ARTICLE XV UNDERSTANDING, FAIR CONSTRUCTION

By execution of this Agreement, the parties acknowledge that they have read and understand each provision, term, and obligation contained in this Agreement. This Agreement, although drawn by one party, shall be construed fairly and

reasonably and not more strictly against the drafting party than the non-drafting party.

ARTICLE XVI REQUIRED INTERLOCAL AGREEMENT PROVISIONS

City agrees to pay any payments made pursuant to this Agreement from current revenues. The parties agree that each party is paying fair compensation for the services rendered and facilities used. City and Salvation Army are authorized by law to perform the functions or services to be performed under this Agreement.

ARTICLE XVII NOTICES

Any notices due under the provisions of this Agreement shall be made in writing and shall be addressed to the following:

City:

City Manager's Office
City of Kerrville
701 Main Street
Kerrville, Texas 78028
(830) 258-1110
(830) 792-3850 fax

Salvation Army:

Lt. Colonel Art Penhale
Divisional Commander
Salvation Army
201 Holdsworth Drive
Kerrville, Texas 78028
(830) 315-5762
Art.penhale@uss.salvationarmy.org

ARTICLE XVIII VERIFICATION

Salvation Army hereby verifies that it is not engaged in business with Iran, Sudan, or any company identified on the list referenced in Section 2252.152, Texas Government Code.

IN WITNESS WHEREOF, the parties to these presents have executed this Agreement on the date first above written.

THE CITY OF KERRVILLE

SALVATION ARMY:

Dalton Rice
City Manager

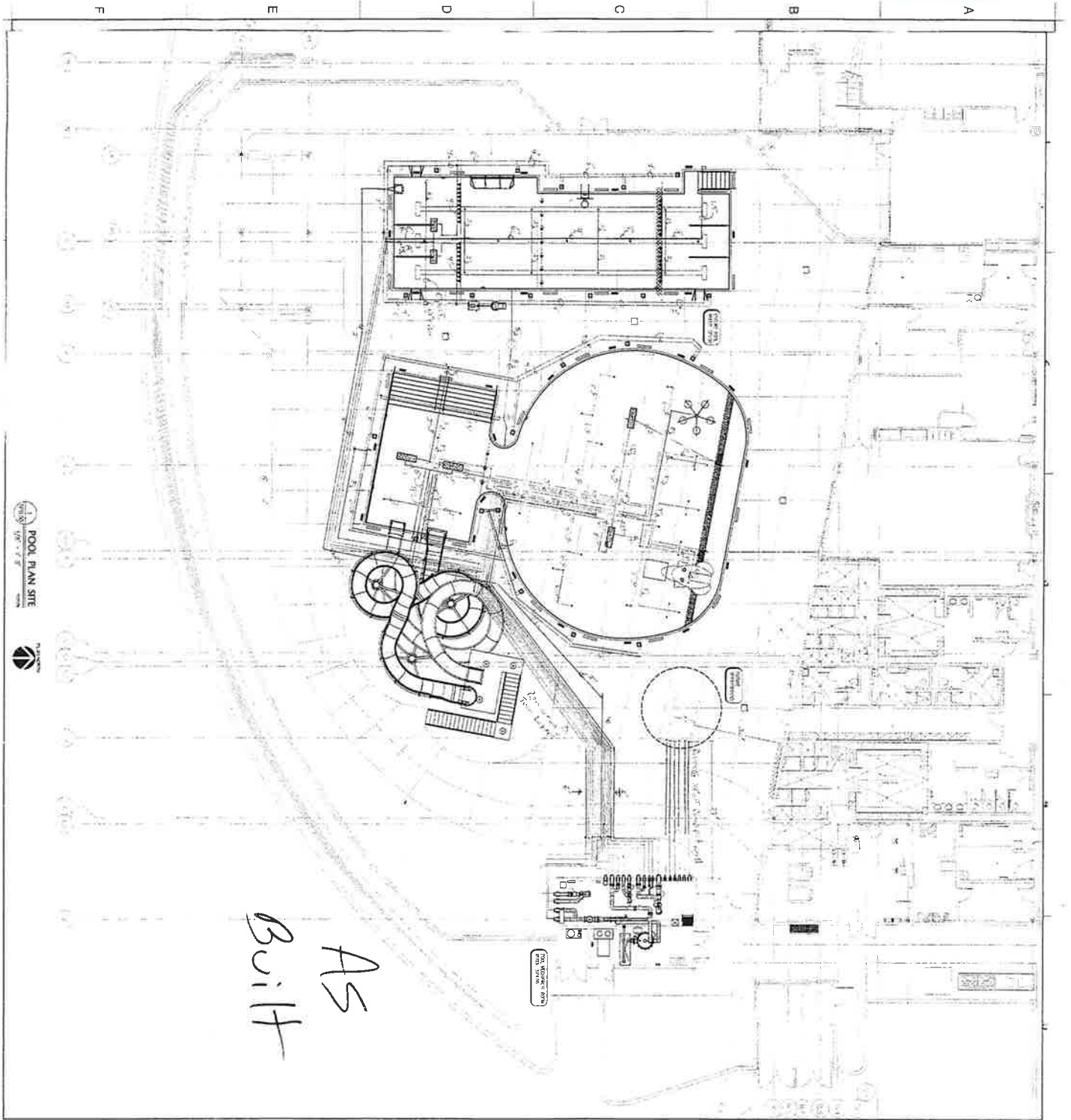
Art Penhale, Lt. Colonel
Divisional Commander

ATTEST:

Shelley McElhannon, City Secretary

APPROVED AS TO FORM:


William L. Tatsch, Interim City Attorney



POOL PLAN SITE



AS
Built

GENERAL POOL NOTES

1. ALL POOL DECK SURFACES SHALL BE FINISHED WITH A NON-SKID FINISH.
2. THE POOL DECK SHALL BE FINISHED WITH A NON-SKID FINISH.
3. THE POOL DECK SHALL BE FINISHED WITH A NON-SKID FINISH.
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19. THE POOL DECK SHALL BE FINISHED WITH A NON-SKID FINISH.
20. THE POOL DECK SHALL BE FINISHED WITH A NON-SKID FINISH.

ALTERNATES

1. ALTERNATE 1: THE POOL DECK SHALL BE FINISHED WITH A NON-SKID FINISH.

WATER SLIDE DERIVED APPROVAL NOTICE

NOTICE: THE WATER SLIDE DERIVED APPROVAL NOTICE IS A NOTICE OF THE WATER SLIDE DERIVED APPROVAL NOTICE.

SHEET INDEX

SHEET	DATE	DESCRIPTION
01	01/01/00	POOL PLAN SITE
02	01/01/00	POOL PLAN SITE
03	01/01/00	POOL PLAN SITE
04	01/01/00	POOL PLAN SITE
05	01/01/00	POOL PLAN SITE
06	01/01/00	POOL PLAN SITE
07	01/01/00	POOL PLAN SITE
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19	01/01/00	POOL PLAN SITE
20	01/01/00	POOL PLAN SITE

DESIGN DATA	DATE	DESCRIPTION
01	01/01/00	POOL PLAN SITE
02	01/01/00	POOL PLAN SITE
03	01/01/00	POOL PLAN SITE
04	01/01/00	POOL PLAN SITE
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19	01/01/00	POOL PLAN SITE
20	01/01/00	POOL PLAN SITE



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

CAPTION: Community Foundation Grant for Louise Hays Park. (*J Behrens, Director Finance / J Brimhall, Director Parks & Recreation*)

AGENDA DATE: April 28, 2026

DATE SUBMITTED: 04/10/2026

SUBMITTED BY:

JULIE BEHRENS, Director of Finance

EXHIBITS:

1. 20260428 Community Foundation Grant Agreement

Expenditure:

Account Number:

**Payment to/Vendor
name:**

Amount Budgeted:

Account Balance:

Kerrville 2050 Item?

Yes

Key Priority Area:

P – Parks/Open Space/River Corridor

SUMMARY:

The Community Foundation has offered a grant to the City in the amount of \$8.4M to be used specifically to fund replacement of critical infrastructure and amenities destroyed or damaged by the flood. This grant will be used for the construction of a new playground, splashpad, dog park, to support the City's efforts to rebuild Louise Hays Park (LHP) for citizens and visitors.

RECOMMENDED ACTION:

Authorize City Manager to finalize & execute grant agreement.



GRANT AGREEMENT KERR COUNTY FLOOD RELIEF FUND

This Grant Agreement (the “Agreement”), entered into and effective this 20th day of April, 2026 (the “Effective Date”), is entered into by and between the COMMUNITY FOUNDATION OF THE TEXAS HILL COUNTRY, INC., a Texas nonprofit corporation (the “*Foundation*”) and THE CITY OF KERRVILLE, TEXAS (“*Grantee*”). This Agreement is subject to the terms set forth herein, which may be amended from time to time.

Recitals:

- A. Foundation intends to support local nonprofits affected by the July 4, 2025 floods that impacted the Texas Hill Country (the “Flood”).
 - B. Foundation wishes to support Grantee by making a grant to Grantee, and Grantee wishes to accept such grant for the purposes and according to the terms and conditions set forth in this Agreement.
1. **Purpose of the Grant.** The charitable purpose of this grant, made possible by the Foundation’s *Kerr County Flood Relief Fund*, is to support the rebuilding and revival of Louise Hays Park – Lehmann Monroe Park (LHP), the community’s central gathering and recreation space, after the catastrophic Flood. The Grantee’s goal is to replace critical infrastructure and amenities that were either destroyed or damaged beyond repair by the Flood and to completely reimagine and reconstruct the core components of Grantee’s master plan for LHP (“Grant Purpose”). The Master Plan for LHP and descriptions of key amenities are described in more detail in Exhibit “A”, attached hereto and incorporated herein by reference.
 2. **Grant Award.** Foundation hereby grants to the Grantee up to **\$8,400,000.00 USD** (the “Grant”) to support the above referenced Grant Purpose. Grantee agrees that the Grant will not be used for any purpose inconsistent with Section 501(c)(3) of the Internal Revenue Code.
 3. **TERM OF CONTRACT.** This Agreement shall become effective on the Effective Date and shall remain in effect until the earliest of February 1, 2028, the Grantee’s final acceptance of the work described in the Approved Uses, or Foundation’s or Grantee’s termination of the Contract pursuant to the termination provisions herein. Grantee may only terminate this Agreement prior to commencement of construction of the Approved Uses. If so terminated, Grantee will return all Grant funds to Foundation.
 4. **Budget.** Grantee shall provide Foundation with a detailed budget for the Approved Uses (as defined below), once final bids are received, including supporting bids for the work to be accomplished pursuant thereto. To the extent Grantee’s final budget for Approved Uses

exceeds the Grant, Grantee shall not be entitled to disbursement of the Grant until Grantee has established a separate source of funding to fully pay for completion of the Approved Uses.

5. **Payment Schedule.** Grant funds shall be disbursed on a line-item basis in accordance with the project budget. Each disbursement shall correspond to specific budget categories or components of the park rebuild that have been approved for funding, and payments shall be made in amounts that align with those line items rather than in equal installment amounts. To request funds, Grantee shall submit proper supporting documentation, including the applicable contractor or vendor invoice along with an updated budget-to-date summary for the project. Upon receipt of complete documentation, including any additional documentation as the Foundation may reasonably require, the Foundation shall disburse the amount to Grantee within five (5) business days. Grantee shall remit payment to the contractor or vendor promptly upon receipt of funds from the Foundation. The Foundation's obligation to disburse funds is limited to the approved amount allocated to each Approved Use (determined in accordance with Grantee's final budget) unless otherwise approved by the Foundation in writing.
6. **Approved Uses.** The Grant shall be used solely for the following charitable purposes (collectively "Approved Uses").
 - a. **Splash Pad Development** (geotec, utility main, filtration, site construction, bathrooms, and surrounding landscaping);
 - b. **Destination Playground** (demolition, grading equipment, installation and safety surfacing, bathrooms and surrounding landscaping);
 - c. **Parking Infrastructure** (multi-site mass grading, paving, drainage and lighting); and
 - d. **Dog Park Facilities** (clearing, perimeter fencing, water services).
7. **Review and Reporting.** Grantee may receive special requests for information from Foundation in connection with special events, announcements and press releases. Grantee shall timely provide such information when requested. Grantee shall not provide information related to this Grant to any other party without the prior written consent (email is sufficient) of the Foundation.
8. **Fund Modifications.** Grantee shall not reallocate or redirect the Grant without the Foundation's prior written consent. However, the Foundation reserves the right to amend the use of funds upon notice to Grantee.
9. **Reporting and Evaluation.** After commencement of construction of the Approved Uses, the Grantee shall submit monthly reports to the Foundation through the Foundation's grant tracking system, Foundant. Each report shall describe, in reasonable detail, the activities undertaken during the applicable reporting period, progress toward project goals, and the use of Grant funds. In addition, the Grantee shall include the following milestone deliverables: by June 30, 2026, a final project budget and detailed project budget as to Approved Uses and within 10 days of Grantee finalizing its budget for the Approved Uses, a proposed construction timeline. Thereafter, each monthly report shall continue to provide updates regarding project status, progress against the approved budget and funded line items, and any material changes, delays, or issues affecting the project.

If the Grantee anticipates any delay or requires an extension, the Grantee may submit a written request by email to macy@communityfoundation.net.

10. **Publicity and Consent.** The Foundation and the Grantee may each acknowledge the existence of this Grant and may share high-level, aggregate information about the Grant program in their public communications. Grantee may not share unpublished, high-level, aggregate information about the Grant program with third parties without the prior written consent (email is sufficient) of the Foundation. To ensure accuracy and appropriate representation, any use or disclosure by either party of the other party's name, logo, images, or specific information or materials provided under this Agreement, including impact reports, data, narratives, photos, or quotes, shall require the prior written consent of the other party in each instance (email to be sufficient), unless such information has already been made publicly available by the party whose information is being used. This provision is intended to support coordinated and accurate public communication and does not provide either party with continuing or unrestricted rights to use the other party's intellectual property or proprietary materials.
11. **Performance Issues.** Foundation reserves the right to terminate this Agreement immediately if Grantee expends Grant Funds or otherwise acts in a manner that, in Foundation's sole discretion, could cause potential or actual material harm to Foundation. In addition, if, in the sole discretion of Foundation, Grantee is not compliant with the terms of this Agreement, Foundation reserves the right to terminate this Agreement; provided, however, that Foundation shall give Grantee notice of any non-compliance and a reasonable opportunity to cure before terminating for non-compliance. Upon termination by Foundation, Grantee agrees to pay Foundation Grant Funds provided under this Agreement.
12. **Accounting and Records.** Grantee shall maintain complete and accurate financial and programmatic records related to the Grant for at least **five (5) years** from the date the Agreement terminates. Foundation may, upon reasonable notice, inspect such records to verify compliance. Foundation reserves the right to conduct or commission a financial or programmatic audit of Grantee's use of Grant Funds.
13. **Public Acknowledgment.** Grantee shall disclose publicly that the Grant was made possible by the Community Foundation of the Texas Hill Country through the Kerr County Flood Relief Fund, and shall reasonably display Foundation's logos where reasonably possible. The parties agree that the initial public announcement of the Grant and the rebuild of LHP shall be announced by Foundation, anticipated to be in April of 2026. Grantee shall also ensure that the Foundation is included as a participant in any ribbon cutting or similar public dedication ceremony associated with the rebuild of LHP. Grantee further agrees to provide permanent public acknowledgment at the project site, or in another prominent manner reasonably acceptable to the Foundation, recognizing the Community Foundation of the Texas Hill Country and its donors for their support of the rebuild of LHP. Any public acknowledgment, signage, or other use of Foundation's or Kerr County Flood Relief Fund's name, logos, or other identifiers shall be subject to the Foundation's prior written approval. The Foundation may also acknowledge Grantee's participation in public materials regarding the Kerr County Flood Relief Fund, with Grantee's prior written consent, and email shall be sufficient for such consent. Grantee shall not use Foundation's name, logos, or other identifiers or intellectual

property without Foundation's prior written consent. Grantee further agrees to comply with reasonable requests from Foundation for financial or other records, site visits, photos, quotes, and stories to share with the public and donors regarding the Foundation's initiative.

14. **Confidentiality.** Each party shall keep confidential all non-public information disclosed by the other party under this Agreement and shall not disclose such information to any third party without the disclosing party's prior written consent, except as otherwise required by law.
15. **Compliance with Law.** The Grantee shall comply with all applicable laws, regulations, and IRS rules. Funds may not be used for lobbying, political campaign activity, or any non-charitable purposes.
16. **General.** This Agreement constitutes the sole and complete agreement between the parties hereto with respect to this subject matter and supersedes any prior or contemporaneous representation or understanding between the parties hereto with respect to this subject matter. No provision of this Agreement may be modified or waived, except in a writing signed by the parties hereto. If any provision of this Agreement is invalid, that provision shall be disregarded, and the remainder of this Agreement shall be construed as if the invalid provision had not been included. This Agreement may be signed electronically and in counterparts, each of which shall constitute an original, but all of which together shall constitute one and the same instrument.
17. **Force Majeure.** Neither party shall be liable for delays or failure in performance due to events beyond that party's reasonable control, including natural disasters, pandemics, or governmental actions, provided notice is given to the other party.
18. **Governing Law and Venue.** This Agreement shall be governed by and construed under the laws of the State of Texas, with venue in Kerr County, Texas.
19. **Notices.** All notices, requests, consents, and other communications required or permitted under this Agreement shall be in writing and shall be deemed to have been duly given when delivered in person, by email (with receipt acknowledged), by courier, or sent by certified mail, return receipt requested, to the addresses specified below or to such other addresses as either party may designate by written notice to the other party.
20. **OTHER CERTIFICATIONS:** Grantee certifies that:
 - a. Grantee is a governmental entity.
 - b. Grantee shall not use any portion of the Grant Funds to engage in any activity that constitutes lobbying under federal, state, or local laws. This grant is not earmarked to be used in carrying on propaganda or in any attempt to influence legislation within the meaning of Section 501(c)(3) of the Code. No agreement, oral or written, to that effect has been made between Foundation and Grantee.
 - c. Grantee shall not use any portion of the Grant Funds to participate or intervene in any political campaign on behalf of or in opposition to any candidate for public office, to induce or encourage violations of law or public policy, to cause any private inurement or improper

private benefit to occur, or to take any other action inconsistent with Section 501(c)(3) of the Code.

21. **Change in Status/Operations.** Grantee certifies that it will notify Foundation immediately, in writing, of any change in tax exempt status, any material change in its top management, any material change in operations that impact service delivery including, but not limited to: furlough of employees, layoff of employees, or decrease in hours of operations.
22. **Staff Assigned.** For questions about this Grant, please contact the Grants Management team at the Foundation.
23. **ADDITIONAL PROVISIONS:**
- To the extent permitted by the Constitution and laws of the State of Texas, and without waiving governmental immunity, the City shall be responsible only for claims finally determined to have been caused by the City's own negligent acts or omissions, subject to lawful appropriations and available current revenues.
 - This Agreement does not create a joint venture, partnership, or agency relationship between Grantee and Foundation.
 - Any waiver by Foundation of a condition or obligation of the Grantee under this Agreement will not constitute a waiver of any other condition or obligation of the Grantee.
 - If any provision of this Agreement is unenforceable to any extent, the remainder of this Agreement will not be affected by that unenforceability and that provision will remain enforceable to the fullest extent permitted by law. In addition to those provisions that are specifically identified as surviving the termination or expiration of this Agreement, and all provisions of this Agreement that, by their nature, are reasonably understood to survive a termination or expiration of this Agreement shall so survive.
 - This Agreement may be amended only by an agreement in writing executed by both parties, and no oral modifications of this Agreement shall be effective.
 - The signature on this Agreement of the person(s) authorized to make legal contracts for the Grantee will represent acceptance of this Grant and shall obligate Grantee to comply with the Agreements terms.

FOUNDATION
Community Foundation of the Texas Hill Country, Inc.



Austin Dickson (Apr 20, 2026 15:52:54 EDT)

By: Austin Dickson
Title: Chief Executive Officer
Date 04/20/2026
241 Earl Garrett St.
Kerrville, Texas 78028

Email: austin@communityfoundation.net

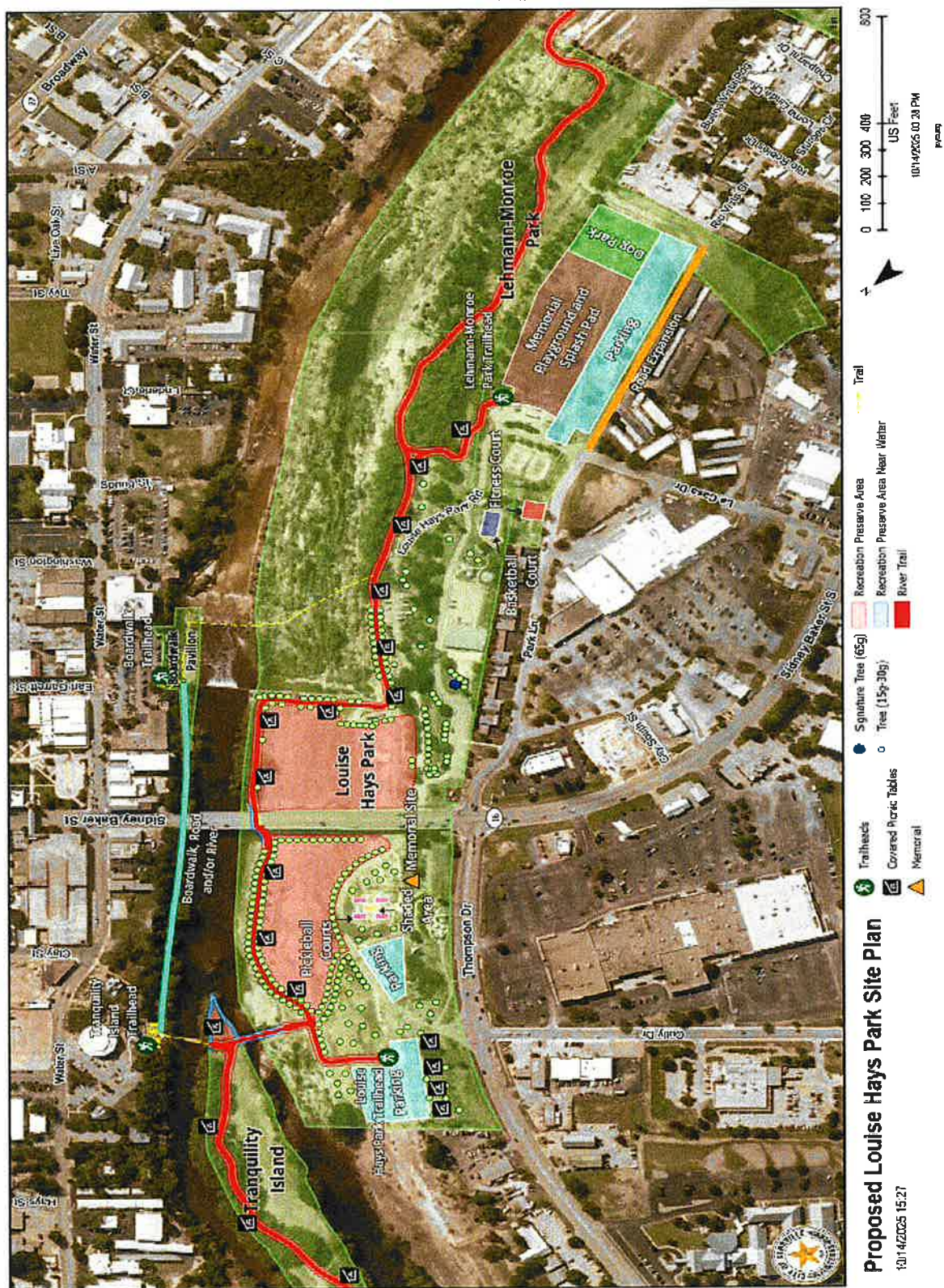
GRANTEE
City of Kerrville



By: Dalton Rice
Title: City Manager
Date 4/20/2026
701 Main Street
Kerrville, Texas 78028

Email: dalton.rice@kerrville.tx.gov

6





SITE PLAN
SCALE: 1" = 40'-0"

40 0 20 40 80 160



Know what's below.
Call before you dig.

Lehmann-Monroe Park
200 Park Lane - Kerrville, TX 78028

002

EBA
LANDSCAPE ARCHITECTURE DESIGN
E. BROOKE
ASSOCIATES



09/15/2025





*See pages 22-26 for additional details of custom GFRC features.

Lehmann-Monroe Park

1199394-01-00 9/17/25

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Lehmann-Monroe Park

1199394-01-00 9/17/25

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Community Foundation_Kerr County Flood Relief Fund_LHP_042026 (002)

Final Audit Report

2026-04-20

Created:	2026-04-20
By:	Macy Nettleton (Macy@GregRichardsLaw.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAABznv7OCB8lbXmm4rrhxVvmSGCibH-8Ra

"Community Foundation_Kerr County Flood Relief Fund_LHP_042026 (002)" History

-  Document created by Macy Nettleton (Macy@GregRichardsLaw.com)
2026-04-20 - 7:40:59 PM GMT
-  Document emailed to Austin Dickson (austin@communityfoundation.net) for signature
2026-04-20 - 7:41:04 PM GMT
-  Email viewed by Austin Dickson (austin@communityfoundation.net)
2026-04-20 - 7:52:12 PM GMT
-  Document e-signed by Austin Dickson (austin@communityfoundation.net)
Signature Date: 2026-04-20 - 7:52:54 PM GMT - Time Source: server
-  Agreement completed.
2026-04-20 - 7:52:54 PM GMT



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

CAPTION: City Attorney employment agreement. (This item is eligible for Executive Session 551.074) (*K Meismer, Asst City Manager*)

AGENDA DATE: April 28, 2026

DATE SUBMITTED: 04/20/2026

SUBMITTED BY:

Kimberly Meismer, Assistant City Manager

EXHIBITS:

None

Expenditure:

Account Number:

**Payment to/Vendor
name:**

Amount Budgeted:

Account Balance:

Kerrville 2050 Item?

No

Key Priority Area:

SUMMARY:

Authorization for the Mayor to negotiate and execute an employment agreement with the City Attorney.

RECOMMENDED ACTION:

Authorization for the Mayor to negotiate and execute an employment agreement with the City Attorney.



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

CAPTION: The sale of real property located at 429 Sidney Baker, former police station.
(This item is eligible for Executive Session 551.072) (*M Hornes, Asst City Manager*)

AGENDA DATE: April 28, 2026

DATE SUBMITTED: 04/20/2026

SUBMITTED BY:

Michael Hornes, Assistant City Manager

EXHIBITS:

None

Expenditure:

Account Number:

**Payment to/Vendor
name:**

Amount Budgeted:

Account Balance:

Kerrville 2050 Item?

Yes

Key Priority Area:

E – Economic Development

SUMMARY:

Following the executive session workshop discussion on the property at 429 Sidney Baker (former police station), City Council may consider general next steps related to its potential sale.

RECOMMENDED ACTION:

Direction to staff.



**TO BE CONSIDERED BY THE CITY COUNCIL
CITY OF KERRVILLE, TEXAS**

CAPTION: Appointment to the Building Board of Adjustment and Appeals (BBAA).
(Eligible for Executive Session 551.074) (*Shelley McElhannon, City Secretary*)

AGENDA DATE: April 28, 2026

DATE SUBMITTED: 04/10/2026

SUBMITTED BY:

Shelley McElhannon, City Secretary

EXHIBITS:

None

Expenditure:

Account Number:

**Payment to/Vendor
name:**

Amount Budgeted:

Account Balance:

Kerrville 2050 Item?

No

Key Priority Area:

SUMMARY:

Currenty the Board has one Alternate vacancy, and one application has been received:
Timothy Davis.

RECOMMENDED ACTION:

Consideration/Appoint member(s).