



**Library Advisory Board
Meeting Agenda
July 21, 2026 at 3:00 PM
City Hall, 701 Main Street, Kerrville, Texas**



CALL TO ORDER:

1. **ANNOUNCEMENTS OF COMMUNITY INTEREST:** *Announcement of items of community interest, including expressions of thanks, congratulations, or condolences; information regarding holiday schedules; honorary recognitions of city officials, employees, or other citizens; reminders about upcoming events sponsored by the city or other entity that is scheduled to be attended by city officials or employees; and announcements involving imminent threats to the public health and safety of the city. No action will be taken.*
2. **APPROVAL OF MINUTES:**
 - 2.A Approval of minutes of the Library Advisory Board meeting held on January 20, 2026.
3. **INFORMATION AND DISCUSSION:**
 - 3.A Quarterly Update by Library Director. (staff)
 - 3.B Library Budget Report Fiscal Year 2026. (staff)
 - 3.C Update on History Center activities. (staff)
 - 3.D Update on A.C. Schreiner House. (staff)
 - 3.E Update on Friends of the Library activities. (Kay Harter)
 - 3.F Schedule next Library Advisory Board meeting. (staff)
4. **ITEMS FOR FUTURE AGENDAS:** *Library Advisory Board may suggest items or topics for future agendas.*
5. **VISITOR/CITIZEN FORUM:** *Any person who has submitted a speaker request form to the Library Advisory Board Secretary may speak to the Library Advisory Board on any matter that is not scheduled on the agenda. No discussion or action can be taken on such item(s) by the Library Advisory Board because of the Texas Open Meetings Act. Speakers will be limited to three minutes. No rude, abusive, or inappropriate conduct will be allowed.*

ADJOURN.

The facility is wheelchair accessible, and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-258-1118 for further information.

I hereby certify that this agenda was posted as notice of the meeting on the City Hall bulletin board and City's website 7/15/2026 at 10:30 am, and remained posted continuously for at least 3 business days preceding the scheduled time of the meeting.

Kesha Franchina, TRMC, Deputy City Secretary, City of Kerrville, Texas

LIBRARY ADVISORY BOARD MINUTES
OF A REGULAR MEETING

KERRVILLE, TEXAS
JAN 20 2026

On Tuesday, January 20, 2026, the Library Advisory Board meeting was called to order by Chair Barbara Jansen at 3:00 p.m. in City Council Chambers.

MEMBERS PRESENT:

Barbara Jansen – Chair
Karolyn Andrews – Vice-Chair
Lisa Cashiola – Board Member
Kay Harter – Board Member, Friends of the Butt-Holdsworth Memorial Library

MEMBERS ABSENT:

Lana Tatsch – Board Member

STAFF PRESENT:

Diane Miller Library Director
Cate Schulenberg Recording Secretary

VISITORS PRESENT:

None

ANNOUNCEMENTS OF COMMUNITY INTEREST:

Chair Barbara Jansen welcomes all.

Diane Miller mentioned that tax season is open and the library will be receiving forms, printing off other forms and giving info for resources in the community.

No other announcements of community interest reported by Diane Miller.

1. APPROVAL OF MINUTES:

1A. Approval of minutes from the October 21, 2025 meeting.

Motion by Karolyn Andrews to approve the minutes. Seconded by Lisa Cashiola. Motion passed 4-0.

2. CONSIDERATION AND POSSIBLE ACTION:

No considerations or possible actions.

3. INFORMATION AND DISCUSSION:

3A. Quarterly Update by Library Director

Diane Miller provided highlights from the second quarter:

Staff

- Esme Ovalle continues to take on more Librarian duties, she is self-managing and completing her master program duties.
- Circ staff adopting a 'set' schedule thereby reducing management time on custom week-to-week reports.

Operations

- Baker & Taylor abruptly ended operations at the end of the calendar year, including Boundless econtent. BHML experiencing minimal impact as we had already moved to diversify. Using Amazon and looking at other industry vendors. Discussion of Brodart McNaughton lease as well. Using Libby Overdrive to augment econtent.
- Process improvements continue re:book acquisitions and processing.
- Weeding, training done as able.
- Interior lighting continues to be a battle.
- Using room as Family Activity Room (replacing Teen Room title).
- Public computer stations reduced by almost half, recalling usage historically 6%. No service issues to date, some problems with Princh App. Princh link facilitate printing without having to use a computer.
- Security gates also discussed. Transition to SenSource in process.

Programming

- Christmas Holiday was fantastic. Letters to Santa Mailbox, Hill Country Quilt Guild display incredible. Arizona Cypress live tree and education. Lacey Oak to follow.
- New programming implemented and showing community engagement - Tech Help, Fiber Friday, Romance Book Club, and Duplo Club.
- Moving Stuffed Animal Sleep Over due to weather. Great event, photo opportunities.
- Creative writing events continue to be successful.

3B. Library Budget Report

Ms. Miller reported that General Fund and Memorial Fund expenditures are in line with projections.

3C. Update on History Center Activities

Sidney Baker, Earl Garrett and Francisco Ramos display.

Steer History Center towards Veteran's History support.

Shifting staff to support Veteran's Oral History Center through Library of Congress.

Successful meeting with Remschel Trust in October.

3D. Update on A.C. Schreiner House Activities

Renovation complete, temporary certificate of occupation, hand off imminent. Elevator testing imminent. Landscaping and temporary irrigation proceeding.

3E. Update on Friends of the Library Activities

Kay Harter advised that Friends going digital and save printing and distribution costs.

- 1,500 volunteer hours, \$41,000 income; Memberships and Donations.
- Continue using book reseller/bulk book buyer.
- Little library support has 5 little libraries they are supposed to support. Working to identify those 5 little libraries and support them.

4. ITEMS FOR FUTURE AGENDAS:

No future agenda items.

VISITOR/CITIZEN FORUM

No speakers

ADJOURNMENT

Motion to adjourn by Barbara Jansen. Seconded by Karolyn Andrews. Meeting adjourned at 3:42 p.m.

APPROVED:

Chairperson

Director

Cate Schulenberg, Recording Secretary

Date minutes approved & signed



Kerrville, TX

Budget Report - Library

Account Summary

For Fiscal: 2025-2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Revenue							
01-6410	LIBRARY - NON-RESIDENT FEES	2,600.00	2,600.00	309.25	1,759.71	-840.29	32.32 %
01-6411	LIBRARY - EQUIP RENTAL FEES	25.00	25.00	2.50	5.90	-19.10	76.40 %
01-6413	LIBRARY - MEETING ROOM	1,200.00	1,200.00	210.00	1,105.00	-95.00	7.92 %
01-6414	LIBRARY - COPIES	1,000.00	1,000.00	15.75	290.25	-709.75	70.98 %
01-6415	LIBRARY - FAX MACHINE	25.00	25.00	0.00	0.00	-25.00	100.00 %
01-6416	LIBRARY - INTERNET PRINTING	8,500.00	8,500.00	807.25	6,140.71	-2,359.29	27.76 %
01-6417	LIBRARY - INTER-LIBRARY MAILING	1,100.00	1,100.00	36.00	180.00	-920.00	83.64 %
01-6640	LIBRARY - EXTENDED USE FEES	5,500.00	5,500.00	604.83	3,729.71	-1,770.29	32.19 %
01-6641	LIBRARY - LOST BOOKS/EQUIPMENT	1,500.00	1,500.00	156.10	1,407.84	-92.16	6.14 %
Revenue Total:		21,450.00	21,450.00	2,141.68	14,619.12	-6,830.88	31.85%
Expense							
01-0165-0000	SALARIES AND WAGES	460,241.60	460,241.60	35,575.03	321,273.14	138,968.46	30.19 %
01-0165-0003	PART-TIME/TEMPORARY	18,396.56	18,396.56	1,767.20	14,595.50	3,801.06	20.66 %
01-0165-0004	LONGEVITY	3,392.00	3,392.00	0.00	2,936.00	456.00	13.44 %
01-0165-0007	PHONE STIPEND	1,200.00	1,200.00	50.00	439.28	760.72	63.39 %
01-0165-0101	SOCIAL SECURITY	37,035.96	37,035.96	2,788.50	25,538.19	11,497.77	31.04 %
01-0165-0102	RETIREMENT	53,186.78	53,186.78	4,074.16	37,091.77	16,095.01	30.26 %
01-0165-0103	GROUP INSURANCE	67,297.00	67,297.00	6,214.26	47,769.68	19,527.32	29.02 %
01-0165-0201	TRAINING	400.00	400.00	0.00	0.00	400.00	100.00 %
01-0165-0202	LODGING	400.00	400.00	0.00	0.00	400.00	100.00 %
01-0165-0203	PER DIEM	172.50	172.50	0.00	0.00	172.50	100.00 %
01-0165-0220	LOCAL MEETING EXPENSE	250.00	250.00	0.00	359.61	-109.61	-43.84 %
01-0165-0290	OTHER TRAVEL EXPENSE	50.00	50.00	0.00	0.00	50.00	100.00 %
01-0165-1001	OFFICE SUPPLIES	4,337.34	4,337.34	0.00	953.39	3,383.95	78.02 %
01-0165-1110	TECHNOLOGY EQUIPMENT	719.88	719.88	0.00	504.11	215.77	29.97 %
01-0165-1130	FURNITURE	200.00	200.00	0.00	1,479.53	-1,279.53	-639.77 %
01-0165-1200	MEDICAL SUPPLIES	25.00	25.00	0.00	0.00	25.00	100.00 %
01-0165-1300	GAS	250.00	250.00	38.90	129.58	120.42	48.17 %
01-0165-1510	SHIPPING	2,800.00	2,800.00	0.00	0.00	2,800.00	100.00 %
01-0165-1900	FOOD SUPPLIES	0.00	0.00	0.00	22.30	-22.30	0.00 %
01-0165-1910	JANITORIAL SUPPLIES	900.90	900.90	94.22	773.52	127.38	14.14 %
01-0165-1990	OTHER SUPPLIES	5,561.10	5,561.10	62.31	3,349.04	2,212.06	39.78 %
01-0165-2010	HVAC REPAIRS	1,320.00	1,320.00	0.00	714.06	605.94	45.90 %
01-0165-2020	PLUMBING REPAIRS	200.00	200.00	0.00	0.00	200.00	100.00 %
01-0165-2030	ELECTRICAL REPAIRS	250.00	250.00	0.00	0.00	250.00	100.00 %
01-0165-2040	OTHER BUILDING MAINTENANCE	1,500.00	1,500.00	0.00	1,551.18	-51.18	-3.41 %
01-0165-2050	LAND MAINTENANCE	300.00	300.00	0.00	0.00	300.00	100.00 %
01-0165-2110	CITY GARAGE-MAINT & REPAIR	300.00	300.00	35.92	439.26	-139.26	-46.42 %
01-0165-2120	VEHICLE MAINT - OUTSIDE GARAGE	15.00	15.00	0.00	7.50	7.50	50.00 %
01-0165-2205	ELEVATOR MAINTENANCE	4,600.00	4,600.00	0.00	3,592.04	1,007.96	21.91 %
01-0165-2300	SOFTWARE MAINT AGREEMENTS	18,509.00	18,509.00	4,325.00	4,325.00	14,184.00	76.63 %
01-0165-3000	PHONE SERVICE	992.00	992.00	0.00	794.13	197.87	19.95 %
01-0165-3010	ELECTRIC SERVICE	22,000.00	22,000.00	0.00	14,779.53	7,220.47	32.82 %
01-0165-3020	WATER AND SEWER SERVICE	2,100.00	2,100.00	113.40	1,209.00	891.00	42.43 %
01-0165-3030	NATURAL GAS	2,100.00	2,100.00	107.46	1,602.11	497.89	23.71 %
01-0165-3130	TECHNOLOGY PROF SERVICES	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %
01-0165-3155	INSPECTION SERVICES	0.00	0.00	0.00	1,713.00	-1,713.00	0.00 %
01-0165-3190	OTHER PROFESSIONAL SERVICES	19,952.68	19,952.68	24.99	292.20	19,660.48	98.54 %
01-0165-3210	BONDING	0.00	0.00	0.00	900.00	-900.00	0.00 %
01-0165-3300	ADVERTISING	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00 %

Budget Report - Library

For Fiscal: 2025-2026 Period Ending: 06/30/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-0165-4910	DUES / LICENSES / SUBSCRIPTIONS	31,421.00	31,421.00	1,110.05	17,322.20	14,098.80	44.87 %
	Expense Total:	764,376.30	764,376.30	56,381.40	506,455.85	257,920.45	33.74%
	Fund: 01 - GENERAL FUND Surplus (Deficit):	-742,926.30	-742,926.30	-54,239.72	-491,836.73	251,089.57	33.80%
Fund: 15 - LIBRARY MEMORIAL FUND							
Revenue							
15-6702	FRIENDS CONTRIBUTION	23,574.00	23,574.00	0.20	15,001.30	-8,572.70	36.37 %
15-6799	MISCELLANEOUS DONATION	0.00	0.00	11.85	7,889.60	7,889.60	0.00 %
15-6909	OIL AND GAS REVENUE	0.00	0.00	0.00	537.92	537.92	0.00 %
15-6970	INTEREST REVENUE	23,845.65	23,845.65	2,474.51	30,995.15	7,149.50	129.98 %
	Revenue Total:	47,419.65	47,419.65	2,486.56	54,423.97	7,004.32	14.77%
Expense							
15-1500-1110	TECHNOLOGY EQUIPMENT	0.00	0.00	0.00	507.00	-507.00	0.00 %
15-1500-1991	YOUTH MATERIALS	3,700.00	3,700.00	790.00	4,437.62	-737.62	-19.94 %
15-1500-2040	OTHER BUILDING MAINTENANCE	3,000.00	3,000.00	0.00	927.25	2,072.75	69.09 %
15-1500-3050	NETWORK SERVICES	3,360.00	3,360.00	785.39	2,980.43	379.57	11.30 %
15-1500-3100	PROFESSIONAL SERVICES	7,075.00	7,075.00	0.00	996.72	6,078.28	85.91 %
15-1500-3300	ADVERTISING	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00 %
15-1500-4910	DUES / LICENSES / SUBSCRIPTIONS	33,217.00	33,217.00	203.00	28,206.66	5,010.34	15.08 %
15-1500-4990	OTHER CHARGES	0.00	0.00	0.00	11.66	-11.66	0.00 %
15-1500-5100	BUILDINGS AND STRUCTURES	3,000,000.00	3,000,000.00	2,311.05	847,982.50	2,152,017.50	71.73 %
15-1500-5320	TECHNOLOGY EQUIPMENT	159,000.00	159,000.00	0.00	0.00	159,000.00	100.00 %
15-1500-5700	BOOKS AND RECORDS	55,000.00	55,000.00	4,020.69	36,591.69	18,408.31	33.47 %
	Expense Total:	3,269,352.00	3,269,352.00	8,110.13	927,641.53	2,341,710.47	71.63%
	Fund: 15 - LIBRARY MEMORIAL FUND Surplus (Deficit):	-3,221,932.35	-3,221,932.35	-5,623.57	-873,217.56	2,348,714.79	72.90%
Fund: 68 - HISTORY CENTER							
Revenue							
68-6703	DEERING TRUST INCOME	24,000.00	24,000.00	2,500.00	21,500.00	-2,500.00	10.42 %
68-6970	INTEREST REVENUE	7,225.05	7,225.05	892.03	7,439.91	214.86	102.97 %
	Revenue Total:	31,225.05	31,225.05	3,392.03	28,939.91	-2,285.14	7.32%
Expense							
68-6800-0220	LOCAL MEETING EXPENSE	200.00	200.00	0.00	65.28	134.72	67.36 %
68-6800-1001	OFFICE SUPPLIES	800.00	800.00	0.00	4.99	795.01	99.38 %
68-6800-1200	MEDICAL SUPPLIES	25.00	25.00	0.00	0.00	25.00	100.00 %
68-6800-1510	SHIPPING	200.00	200.00	0.00	138.13	61.87	30.94 %
68-6800-1990	OTHER SUPPLIES	900.00	900.00	0.00	31.78	868.22	96.47 %
68-6800-2010	HVAC REPAIRS	2,440.00	2,440.00	0.00	0.00	2,440.00	100.00 %
68-6800-2020	PLUMBING REPAIRS	150.00	150.00	0.00	0.00	150.00	100.00 %
68-6800-2030	ELECTRICAL REPAIRS	150.00	150.00	0.00	0.00	150.00	100.00 %
68-6800-2040	OTHER BUILDING MAINTENANCE	1,203.00	1,203.00	0.00	1,088.25	114.75	9.54 %
68-6800-2205	ELEVATOR MAINTENANCE	0.00	0.00	0.00	425.00	-425.00	0.00 %
68-6800-2210	OFFICE EQUIPMENT MAINTENANCE	798.00	798.00	0.00	0.00	798.00	100.00 %
68-6800-2300	SOFTWARE MAINT AGREEMENTS	1,398.00	1,398.00	0.00	0.00	1,398.00	100.00 %
68-6800-3000	PHONE SERVICE	312.00	312.00	0.00	22.00	290.00	92.95 %
68-6800-3010	ELECTRIC SERVICE	3,300.00	3,300.00	0.00	1,714.34	1,585.66	48.05 %
68-6800-3020	WATER AND SEWER SERVICE	960.00	960.00	73.40	734.13	225.87	23.53 %
68-6800-3100	PROFESSIONAL SERVICES	4,000.00	4,000.00	0.00	421.34	3,578.66	89.47 %
68-6800-3300	ADVERTISING	250.00	250.00	0.00	0.00	250.00	100.00 %
68-6800-5700	BOOKS AND RECORDS	500.00	500.00	0.00	57.81	442.19	88.44 %
	Expense Total:	17,586.00	17,586.00	73.40	4,703.05	12,882.95	73.26%
	Fund: 68 - HISTORY CENTER Surplus (Deficit):	13,639.05	13,639.05	3,318.63	24,236.86	10,597.81	-77.70%
Fund: 70 - GENERAL PROJECTS FUND							
Expense							
70-7000-3120	CONSULTING SERVICES	0.00	0.00	0.00	16,762.00	-16,762.00	0.00 %
	Expense Total:	0.00	0.00	0.00	16,762.00	-16,762.00	0.00%
	Fund: 70 - GENERAL PROJECTS FUND Total:	0.00	0.00	0.00	16,762.00	-16,762.00	0.00%

Budget Report - Library

For Fiscal: 2025-2026 Period Ending: 06/30/2026

		Original	Current	Period	Fiscal	Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Favorable (Unfavorable)	Remaining
Fund: 83 - LIBRARY ENDOWMENT							
Expense							
83-8300-1130	FURNITURE	5,100.00	5,100.00	0.00	3,586.48	1,513.52	29.68 %
83-8300-3110	INVESTMENT SERVICES	6,000.00	6,000.00	1,000.00	4,000.00	2,000.00	33.33 %
Expense Total:		11,100.00	11,100.00	1,000.00	7,586.48	3,513.52	31.65%
Fund: 83 - LIBRARY ENDOWMENT Total:		11,100.00	11,100.00	1,000.00	7,586.48	3,513.52	31.65%
Report Surplus (Deficit):		-3,962,319.60	-3,962,319.60	-57,544.66	-1,365,165.91	2,597,153.69	65.55%

Group Summary

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Revenue	21,450.00	21,450.00	2,141.68	14,619.12	-6,830.88	31.85%
Expense	764,376.30	764,376.30	56,381.40	506,455.85	257,920.45	33.74%
Fund: 01 - GENERAL FUND Surplus (Deficit):	-742,926.30	-742,926.30	-54,239.72	-491,836.73	251,089.57	33.80%
Fund: 15 - LIBRARY MEMORIAL FUND						
Revenue	47,419.65	47,419.65	2,486.56	54,423.97	7,004.32	14.77%
Expense	3,269,352.00	3,269,352.00	8,110.13	927,641.53	2,341,710.47	71.63%
Fund: 15 - LIBRARY MEMORIAL FUND Surplus (Deficit):	-3,221,932.35	-3,221,932.35	-5,623.57	-873,217.56	2,348,714.79	72.90%
Fund: 68 - HISTORY CENTER						
Revenue	31,225.05	31,225.05	3,392.03	28,939.91	-2,285.14	7.32%
Expense	17,586.00	17,586.00	73.40	4,703.05	12,882.95	73.26%
Fund: 68 - HISTORY CENTER Surplus (Deficit):	13,639.05	13,639.05	3,318.63	24,236.86	10,597.81	-77.70%
Fund: 70 - GENERAL PROJECTS FUND						
Expense	0.00	0.00	0.00	16,762.00	-16,762.00	0.00%
Fund: 70 - GENERAL PROJECTS FUND Total:	0.00	0.00	0.00	16,762.00	-16,762.00	0.00%
Fund: 83 - LIBRARY ENDOWMENT						
Expense	11,100.00	11,100.00	1,000.00	7,586.48	3,513.52	31.65%
Fund: 83 - LIBRARY ENDOWMENT Total:	11,100.00	11,100.00	1,000.00	7,586.48	3,513.52	31.65%
Report Surplus (Deficit):	-3,962,319.60	-3,962,319.60	-57,544.66	-1,365,165.91	2,597,153.69	65.55%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	-742,926.30	-742,926.30	-54,239.72	-491,836.73	251,089.57
15 - LIBRARY MEMORIAL FUND	-3,221,932.35	-3,221,932.35	-5,623.57	-873,217.56	2,348,714.79
68 - HISTORY CENTER	13,639.05	13,639.05	3,318.63	24,236.86	10,597.81
70 - GENERAL PROJECTS FUND	0.00	0.00	0.00	-16,762.00	-16,762.00
83 - LIBRARY ENDOWMENT	-11,100.00	-11,100.00	-1,000.00	-7,586.48	3,513.52
Report Surplus (Deficit):	-3,962,319.60	-3,962,319.60	-57,544.66	-1,365,165.91	2,597,153.69

Butt-Holdsworth Memorial Library - Monthly Status Report FY2026 - as of 06/30/2026													
Description	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	FY26
# Items Checked Out	7,112	6,113	6,897	7,554	6,900	7,864	7,143	9,097	10,037				68,717
Kerrville - Inside City Limits	47%	50%	48%	53%	52%	49%	53%	52%	53%				51%
Kerr County - Outside City Limits	48%	44%	43%	40%	44%	43%	43%	44%	43%				44%
Other	5%	6%	9%	7%	6%	6%	4%	4%	3%				6%
Patron Services													
Reference Transactions	903	1,022	1,027	960	1,424	1,148	1,150	1,309	1,243				10,186
Electronic Resource Use	408	610	1,268	544	336	744	407	212	418				4,947
Library Outreach Participants	1,678	0	0	0	0	19	-	295	20				2,012
Storytime Participants	223	139	197	110	204	203	226	351	542				2,195
Computer Use													
# of Computer Sessions	465	334	434	446	509	478	498	415	534				4,113
Total Hours Logged	319:02:00	249:29:00	310:01:00	317:57:00	330:43:00	311:47:00	321:28:00	277:13:00	361:41:00				2177:33:00
Hours Open	208	160	200	184	184	208	208	200	200				1,752
Avg. Session Length (Hr:Min)	41:166	44:817	42:859	42:774	38:984	39:136	38:730	40:080	40:639				43:754
Library Gate Count													
Month	6,818	4,767	6,107	6,033	6,424	7,078	8,271	8,614	10,318				64,430
Year to Date	6,818	11,585	17,692	23,725	30,149	37,227	45,498	54,112	64,430				64,430
History Center Gate Count													
Month	34	37	33	56	38	36	61	61	124				480
Year to Date	34	71	104	160	198	234	295	356	480				480
Cloud Library (prev Boundless) eBooks/eAudioBooks													
eBook/eAudio Inventory	34,688	34,524	discontinued	discontinued	discontinued	18,910	18,910	18,910	18,910				34,525
Ebooks/Eaudio Checked Out	942	544	discontinued	discontinued	discontinued	tbd	112	152	159				1,909
Libby (OverDrive) eBooks													
eBook/eAudio Inventory	24,689	18,998	24,449	26,846	26,747	27,728	27,728	27,182	27,469				18,998
Ebooks/EAudio Checked Out	2,303	1,623	2,860	1,919	2,625	2,053	1,875	2,886	1,938				20,082
eMagazine Inventory	6,000	6,000	6,559	6,580	6,580	6,583	6,583	6,583	6,583				6,000
eMagazine Checked Out	940	776	952	956	864	1,010	1,011	1,011	2,981				10,501
Kanopy Streaming Video													
Plays	206	206	223	260	249	243	222	145	180				1,934

Butt-Holdsworth Memorial Library						
Patron Count Report as of 06/30/2026						
Location	Juvenile	Young Adult	Adult	Seniors	Totals	
	0-12 years	13-17 years	18-64 years	65+ years		
Kerr County	1,061	581	5,032	3,156	9,830	
Kerrville - Inside City Limits	542	279	2,854	1,667	5,342	
Kerrville - Outside City Limits	298	193	1,350	915	2,756	
Bandera - Kerr County	-	-	5	-	5	
Camp Verde - Kerr County	-	-	2	1	3	
Center Point - Kerr County	57	23	193	82	355	
Comfort - Kerr County	9	2	40	19	70	
Harper - Kerr County	4	1	15	7	27	
Hunt - Kerr County	13	11	82	110	216	
Ingram - Kerr County	123	64	419	308	914	
Mountain Home - Kerr County	15	8	72	47	142	
Bandera County	1	2	41	23	67	
Edwards County	-	-	7	-	7	
Gillespie County	-	-	53	36	89	
Kendall County	-	-	11	7	18	
Kimble County	-	1	9	3	13	
Real County	-	-	10	1	11	
Bexar County	-	-	16	9	25	
State of Texas	-	2	38	24	64	
Out of State	-	-	12	9	21	
Total:	1,062	586	5,229	3,268	10,145	
	% of Card Holders			% of Card Holders		
Kerr County %	96.90%			10.47%		
Adjacent Co. %	2.02%			5.78%		
State of Texas %	0.88%			51.54%		
Other %	0.21%			32.21%		
Total	100.00%			100.00%		

Butt-Holdsworth Memorial Library - FY26 Programming Report - as of 06/30/2026														
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Juvenile	Juvenile Programs	17	16	17	15	14	20	18	18	38				173
	# Adult Attendance	152	93	112	89	127	156	148	238	609				1,724
	# Young Adult Attendance	2	1	1	3	19	4	5	61	60				156
	# Juvenile Attendance	171	112	135	94	183	187	167	376	1,037				2,462
	Total Attendance	325	206	248	186	329	347	320	675	1,736				4,372
Teen	Young Adult Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
	# Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0
	# Young Adult Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0
	# Juvenile Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult	Adult Programs	25	22	14	20	25	25	22	24	26				203
	# Adult Attendance	204	194	109	216	194	185	136	290	288				1,816
	# Young Adult Attendance	0	0	0	0	0	0	0	0	0				-
	# Juvenile Attendance	0	0	0	0	0	0	0	0	0				-
	Total Attendance	204	194	109	216	194	185	136	290	288	0	0	0	1,816

Butt-Holdsworth Memorial Library (BHML)						
Fiscal Year Statistics as of 06/30/2026						
Statistics	FY21	FY22	FY23	FY24	FY25	FY26
Circulation of Library Materials	83,733	96,091	109,258	106,260	106,692	68,699
Reference Transactions	8,609	9,331	12,300	12,757	14,850	10,147
Gate Count	45,109	63,815	87,684	112,934	85,488	64,430
Born to Read Program	458	528	407	340	552	380
Summer Program Participants	3,879	4,323	4,269	3,294	2,379	2,013

Butt-Holdsworth Memorial Library

June 2026

Patrons	10,145	
	City: 53% County: 44% Other: 3%	
Foot traffic	10,318	
Circulation	15,188	
	City: 55% County: 41% Other: 4%	
Physical Circulation	10,318	
e-Content Circulation	5,151	
Savings provided to patrons	\$168,697	
Reference Support sessions	1,243	
Computer Sessions	534	
Printing	\$807.50	
	2,906 pages	
Book donations	Bulk books (25 boxes p/wk + 30 books p/box) + Book Store (10%) = 3,600	
Programs		
Storytime, Book Clubs (7), Scavenger Hunts, Writing Classes, Lego Clubs	Individual Programs	Attendance
	38 Kids + 26 Adults = 64	1,736 Kids + 288 Adults = 2,024
Of note -		
		
Summer Reading going strong. Arcadia Movie Wednesdays and Science events with community partners great. And Scavenger Hunts continue to attract 75+ crowds.		