



City Council
Budget Workshop Agenda
July 16, 2026 at 10:00 AM
City Hall, 701 Main Street, Kerrville, Texas



Citizens may view and hear City Council workshops on Spectrum Channel 2 or by live-stream via the [City's website \(www.kerrvilletx.gov\)](http://www.kerrvilletx.gov). City Council workshops are recorded, and recordings posted on the City's website. Citizens wishing to speak during a workshop shall submit a completed "speaker request form" to the City Secretary before the workshop begins. Each speaker is limited to four minutes.

CALL TO ORDER:

1. **PUBLIC COMMENTS:** *A member of the public may address City Council regarding an item on this agenda. Comments must be relevant to the agenda item. This is not intended to be a question and answer session. Citizens wishing to speak during a workshop shall submit a completed "speaker request form" to the City Secretary before the workshop begins. Each speaker is limited to four minutes.*
2. **CONSIDERATION AND POSSIBLE ACTION:**
3. **INFORMATION AND DISCUSSION:** *These items are not expected to require action by City Council and are generally for information. However, items listed in this section may become action items on request of any Councilmember, and City Council may take action on any item listed in this section without further notice.*
 - 3.A Proposed Fiscal Year 2027 Budget: General Fund, revenues and expenditures, and other funds. *(J Behrens, Director of Finance)*
4. **EXECUTIVE SESSION:** *City Council may, as permitted by law, adjourn into executive session at any time to discuss any matter listed above if items meet the qualifications in Chapter 551 of the Texas Government Code. City Council also reserves the right to meet in executive session on the following issue(s):*
5. **ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF ANY.**

ADJOURN.

The facility is wheelchair accessible, and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-258-1118 for further information.

I hereby certify that this agenda was posted as notice of the workshop on the City Hall bulletin board and on the City's website [7/9/2026 at 12:45 p.m.](http://www.kerrvilletx.gov) and remained posted continuously for at least 3 business days preceding the scheduled time of the workshop.

Kesha Franchina, TRMC, Deputy City Secretary, City of Kerrville, Texas

Canceled due to inclement weather, Kesha Franchina, TRMC, Deputy City Secretary, 7/16/2026 at 8:00 am