

**CITY COUNCIL BUDGET WORKSHOP MINUTES  
KERRVILLE, TEXAS**

**JULY 24, 2026 10:00 AM**

**CALL TO ORDER:** On July 24, 2026 at 10:00 AM, Mayor Joe Herring, Jr. called the Kerrville City Council workshop to order in City Hall Council Chambers, 701 Main Street.

**COUNCILMEMBERS PRESENT:**

Mayor Joe Herring, Jr  
Councilmember Delayne Sigerman  
Councilmember Jeff Harris  
Councilmember Kent McKinney  
Councilmember Place 4 Crystal Smith

**COUNCILMEMBERS ABSENT:**

None

**CITY EXECUTIVE STAFF:**

Dalton Rice, City Manager  
William Tatsch, City Attorney  
Michael Hornes, Asst City Manager  
Kim Meisner, Asst City Manager  
Shelley McElhannon, City Secretary  
Julie Behrens, Director of Finance  
Jacob Bogusch, Finance Compliance  
Jay Brimhall, Director of Parks & Rec

Kyle Burow, Director Engineering  
Martin Greenwell, PIO  
Jerel Haley, Police Chief  
Yesenia Luna, Court Coord  
Eric Maloney, Fire Chief  
Diane Miller, Library Director  
Trina Rodriguez, Asst Director Finance  
Charvy Tork, Director of IT

Mayor Herring and Councilmember Jeff Harris provided comments and information.

1. **PUBLIC COMMENTS:** No person(s) spoke.

2. **INFORMATION AND DISCUSSION:**

2.A Discussion of FY2027 Proposed Budget - General Fund & Other Funds.

Julie Behrens, Trina Rodriguez, Dalton Rice, Michael Hornes, Kyle Burow, Fire Chief Eric Maloney, and Police Chief Jerel Haley provided information and responded to questions.

Meeting recessed at 11:30 a.m.

Meeting reconvened at 11:42 a.m.

Julie Behrens, Michael Hornes, Kyle Burow, William Tatsch, Dalton Rice, and Trina Rodriguez provided information and responded to questions.

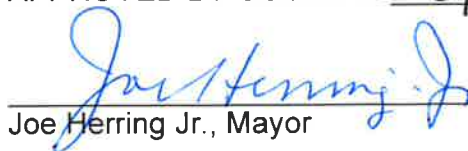
3. **EXECUTIVE SESSION:** Executive Session was not called nor convened.

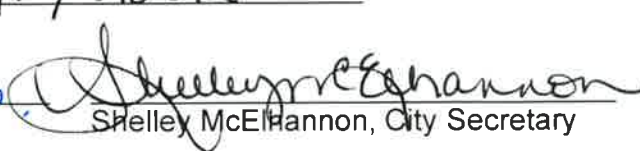
4. **ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF ANY.** N/A

**ADJOURN.** Budget workshop adjourned at 12.32 p.m.

APPROVED BY COUNCIL:

8/11/2026

  
Joe Herring Jr., Mayor

  
Shelley McElhannon, City Secretary