



City Council Meeting Agenda
September 8, 2026 at 6:00 PM
City Hall, 701 Main Street, Kerrville, Texas



Citizens may view and hear City Council meetings on Spectrum Channel 2 or by live-stream via the City's website (www.kerrvilletx.gov). City Council meetings are recorded, and recordings posted on the City's website. Citizens wishing to speak during a meeting shall submit a completed "speaker request form" to the City Secretary before the item is introduced, and encouraged to submit the form before the meeting begins. Each speaker is limited to four minutes. Thank you for your participation!

THE FISCAL YEAR 2027 PROPOSED BUDGET IS ACCESSIBLE ON THE CITY WEBSITE

HOMEPAGE www.kerrvilletx.gov, and available for review at City Hall (City Secretary Office), 701 Main Street during City Hall business hours, and the Butt-Holdsworth Memorial Library, 505 Water Street during Library business hours.

CALL TO ORDER: Mayor Joe Herring, Jr.

INVOCATION AND PLEDGE OF ALLEGIANCE: Councilmember Crystal Smith

1. **ANNOUNCEMENTS OF COMMUNITY INTEREST:** *Items of community interest, including expressions of thanks, congratulations, condolences; holidays; recognitions; city sponsored events, or events city officials will attend; safety and imminent threats to the public. No action will be taken.*
2. **PRESENTATIONS:**
 - 2.A Proclamation: United States Constitution Week. *(J Herring, Mayor)*
 - 2.B Proclamation: National Recovery Month. *(J Herring, Mayor)*
3. **VISITORS/CITIZENS FORUM:** *Any citizen with business not scheduled on the agenda may speak to City Council. Prior to speaking, each speaker must complete a speaker request form and give it to the City Secretary, before the item is called or read into record. City Council may not discuss or take any action on an item but may place the issue on a future agenda. Each speaker is limited to four minutes.*
4. **CONSENT AGENDA:** *No discussion is anticipated on these items, which are considered routine, or included in the budget adoption process, or addressed in a workshop, staff report, or prior Council discussion. These items will be approved collectively by a single vote unless a Councilmember, staff, or citizen requests separate consideration. Approval of items is recommended which will authorize the Mayor or City Manager to take all actions necessary:*
 - 4.A City Council Workshop minutes August 25, 2026. *(S McElhannon, City Secretary)*

PUBLIC NOTICE:

- A Section 551.043 of the Texas Government Code establishes the notice requirements for meetings of governmental bodies under the Texas Open Meetings Act. A governmental body considering or adopting a budget must comply with the applicable notice requirements and any additional statutory requirements related to budget notices and taxpayer impact information.

The Fiscal Year 2027 Proposed Budget is available for review on the City's website www.kerrvilletx.gov, at City Hall (City Secretary's Office) located at 701 Main Street between 8:00 AM and 5:00 PM Monday through Friday, and at the Butt Holdsworth Memorial Library located at 505 Water Street during regular library hours.

The proposed ad valorem tax rate is \$0.5995 per \$100 of assessed value, which is an increase of \$0.0284 from last year's tax rate. The proposed tax rate is greater than the no-new-revenue rate of \$0.5706 and is equal to the disaster voter approval rate of \$0.5995. The Interest & Sinking (I&S) portion of the tax rate decreased from \$0.1406 to \$0.1392. The Maintenance & Operations (M&O) portion of the rate is proposed to increase from \$0.4305 to \$0.4603.

This budget will raise more total property taxes than last year's budget by \$1,054,846, which is a 5.6% increase, and of that amount \$314,674 is tax revenue to be raised from new property added to the tax roll this year.

The following table is being published as a summary of the Fiscal Year 2027 Proposed Budget. This table shows revenues and expenditures for the City's two main operating funds, which are balanced. Expenditures for Capital Projects includes projects for both General and Water Funds. All other funds are combined and labeled "Other Funds." In total, expenditures are budgeted to exceed revenues due to the multi-year nature of capital projects for which revenues are received in one year but expended over multiple years. Revenues and expenditures include transfers across funds for budget purposes.

	FY2027 Proposed Budget
General Fund	
Revenues	\$ 41,921,458
Expenditures	41,921,458
Revenues Over (Under) Expenditures	-
Water Fund	
Revenues	18,369,442
Expenditures	18,369,442
Revenues Over (Under) Expenditures	-
Capital Projects	
Revenues	26,913,081
Expenditures	34,068,741
Revenues Over (Under) Expenditures	(7,155,660)
Other Funds	
Revenues	35,873,249
Expenditures	33,343,609
Revenues Over (Under) Expenditures	2,529,640
Total Funds	
Revenues	123,077,230
Expenditures	127,703,250
Revenues Over (Under) Expenditures	\$ (4,626,020)
Totals Include Transfers Between Funds of \$21,534,763	

TAXPAYER IMPACT STATEMENT PER TEXAS LOCAL GOV'T CODE 551.043 (C) 2	
Estimated City of Kerrville property tax bill for the median-valued homestead for current fiscal year (2025 tax year):	\$ 1,923
Estimated City of Kerrville property tax bill for the median-valued homestead for the upcoming fiscal year (2026 tax year) if the proposed budget is adopted:	\$ 2,003
Estimated City of Kerrville property tax bill for the median-value homestead for the upcoming fiscal year (2026 tax year) if the budget is adopted at the No-New Revenue Rate	\$ 1,906
2025 Median Homestead Value	\$ 336,669
2026 Median Homestead Value	\$ 334,074
Median Homestead Value provided by Kerr Central Appraisal District	

5. **PUBLIC HEARING AND ORDINANCES, FIRST READING:**

- 5.A Ordinance No. 2026-20. An Ordinance adopting the annual budget for the City of Kerrville, Texas, Fiscal Year 2027; providing appropriations for each City department and fund; containing a cumulative clause; and containing a savings and severability clause. (*J Behrens, Director Finance*)
- 5.B Ordinance No. 2026-21. An Ordinance levying an Ad Valorem (Property) Tax for the use and the support of the Municipal Government for the City of Kerrville, Texas, for Fiscal Year 2027; apportioning each levy for specific purposes; and providing when taxes shall become due and when same shall become delinquent if not paid. (*J Behrens, Director Finance*)

5.C Ordinance No. 2026-22. An Ordinance amending Chapter 60 of the Code of Ordinances, City of Kerrville, Texas (Zoning Code) by changing the zoning of a portion of the property known as 2001 Sidney Baker Street; from a General Commercial Zoning District (C-3) to Medium Density Residential Zoning District (R-2); and providing other matters related to the subject. *(D Paxton, Director Development)*

6. **ORDINANCES, FIRST READING:**

6.A Ordinance No. 2026-23. An Ordinance amending Chapter 18 of the Code of Ordinances, City of Kerrville, Texas, such chapter more commonly known as the City's Animals Code; by amending said Code to add definitions; enhancing management of feral cats; increasing the insurance requirement for dangerous dogs; addressing liability for property damage caused from removing an animal from a vehicle or enclosed trailer; providing a cumulative clause; providing for severability; providing an effective date; ordering publication; and providing other matters relating to the subject. *(D Paxton, Director Development)*

7. **PUBLIC HEARINGS AND RESOLUTIONS:**

7.A Resolution No.42-2026. A Resolution granting a Conditional Use Permit to authorize General Contractor, maintenance and repair on the property located at 403 Schreiner Street; the property located within a Light Commercial Zoning District (C2); and making the permit subject to certain conditions and restrictions. *(D Paxton, Director Development)*

8. **CONSIDERATION AND POSSIBLE ACTION:**

8.A Employment Matters: Appointment of Municipal Court Judge. *(K Meisner, Asst City Manager / W Tatsch, City Attorney)* This item is eligible for Executive Session 551.074

9. **BOARD APPOINTMENTS:**

9.A Appointment to the Tax Increment Reinvestment Zone Board #1. *(S McElhannon, City Secretary)*

10. **EXECUTIVE SESSION:** *City Council may, as permitted by law, adjourn into executive session at any time to discuss any matter listed above if items meet the qualifications in Chapter 551 of the Texas Government Code. City Council also reserves the right to meet in executive session on the following issue(s):*

10.A Employment Matters: Appointment of the Municipal Court Judge. 551.074 *(K Meisner, Asst City Manager / W Tatsch, City Attorney)*

11. **ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF ANY.**

12. **ITEMS FOR FUTURE AGENDAS:** *Council may suggest items or topics for future agendas.*

ADJOURN.

The facility is wheelchair accessible, and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-258-1118 for further information.

I hereby certify that this agenda was posted as notice of the meeting on the City Hall bulletin board and on the City's website September 1, 2026 at 3:30pm, and remained posted continuously for at least 3 business days preceding the scheduled time of the meeting. Shelley McElhannon, TRMC, City Secretary, City of Kerrville, Texas