



Library Advisory Board Regular Meeting Agenda
July 15, 2025 at 3:00 PM
City Hall



CALL TO ORDER:

1. **PUBLIC COMMENT PERIOD:**

2. **APPROVAL OF MINUTES:**

2.A Approval of Minutes of the Library Advisory Board meeting held on April 15, 2025

3. **INFORMATION AND DISCUSSION:**

3.A 3A. Quarterly Update by Library Director (staff)

3B. Library Budget Report FY2025 (staff)

3C. Update on History Center activities (staff)

3D. Update on A.C. Schreiner House (staff)

3E. Update on Friends of the Library activities (Kay Harter)

3F. Next Schedule Library Advisory Board meeting - October 21, 2025

4. **ITEMS FOR FUTURE AGENDAS:** *Council may suggest items or topics for future agendas.*

ADJOURN.

The facility is wheelchair accessible, and accessible parking spaces are available. Requests for accommodation or interpretive services must be made 48 hours prior to this event. Please contact the City Secretary's Office at 830-258-1118 for further information.

I hereby certify that this agenda was posted as notice of the meeting on the bulletin board at the City Hall of the City of Kerrville, Texas, and on the City's website July 11, 2025 at 2:15 p.m., and remained posted continuously for at least 72 hours preceding the scheduled time of the meeting.

Shelley McElhannon, TRMC, City Secretary, City of Kerrville, Texas

LIBRARY ADVISORY BOARD MINUTES
OF A REGULAR MEETING

KERRVILLE, TEXAS
April 15, 2025

On Tuesday, April 15, 2025, the Library Advisory Board meeting was called to order by Chair Barbara Jansen at 3:00 p.m. in City Council Chambers.

MEMBERS PRESENT:

Barbara Jansen – Chair
Karolyn Andrews – Vice-Chair
Lana Tatsch – Board Member
Lisa Cashiola – Board Member
Kay Harter – Board Member, Friends of the Butt-Holdsworth Memorial Library

MEMBERS ABSENT:

None

STAFF PRESENT:

Diane Miller	Library Director
Jacqueline Salter	Assistant Library Director
Cate Schulenberg	Recording Secretary

VISITORS PRESENT:

None

ANNOUNCEMENTS OF COMMUNITY INTEREST:

Chair Barbara Jansen welcomes Lisa Cashiola to the board. Welcome Helen Sherwood for the Friends of the Library Report.

Other announcements of community interest reported by Diane Miller. Ms. Miller introduced Summer Reading program.

1. APPROVAL OF MINUTES:

1A. Approval of minutes from the February 4, 2025 meeting.

Motion by Lana Tatsch to approve the minutes. Seconded by Karolyn Andrews. Motion passed 5-0.

2. CONSIDERATION AND POSSIBLE ACTION:

2A. Discussion of Library Fines Policy

The Board discussed the topic of library fines in follow-up to the February meeting. Diane Miller shared research and input from other libraries, noting that eliminating fines can reduce barriers to access. Barbara Jansen reiterated the request for further data gathering, including input from the community and analysis of circulation patterns. The Board requested a full report for future consideration.

3. INFORMATION AND DISCUSSION:

3A. Quarterly Update by Library Director

Diane Miller provided highlights from the second quarter:

- First Employee “State of the City Report” given to employees before being given to community at large.
- Missing items caught up, Apollo ILS reported this is normal for our size library
- E-Read Texas program impacted by federal cuts to IMLS initially, back to normal.
- Update re: rural library access issues that Butt-Holdsworth not impacted by and federal cuts.
- TSLAC State report submitted. Great process in conjunction with City budgeting. Helped highlight opportunities for efficiency.
- Spring break at the library success.
- Jill Drake resigned. Lisa Cashiola selected.
- Summer Reading in development and gearing up.
 - Emphasis and creative focused on Summer Reading.
 - Collateral materials discussed, BHML branding.
 - Themes for different days of the week (Stories, STEM, Arts, Local Partners, etc).
 - Kick Off Event, May 31 11 AM – 2 PM.
 - Banner
- Discussion how removal of older nearby building has completely changed the feeling in the library with sunlight.
- LEAP Kits – exploration kits thanks to HEB Foundation and Texas Children in Nature Network.
- Big Truck Event May 3, 2025.
- Library Fee preliminary analysis presented.

3B. Library Budget Report

Ms. Miller reported that General Fund and Memorial Fund expenditures are in line with projections.

3C. Update on History Center Activities

The Kerr Regional History Center hosted a “Happy 75th Anniversary to Louise Hays Park”. The facility also hosted book clubs and story times monthly.

Hispanic Heritage initiative in the Fall will include activities and exhibits at the history Center.

3D. Update on A.C. Schreiner House Activities

Renovation work continues. Diane Miller reported that the project remains on schedule with completion anticipated October. HHC open April 2026.

3E. Update on Friends of the Library Activities

Helen Sherwood advised that Friends going digital and save printing and distribution costs.

Participating in Parks program in the Louise Hayes Park.

Planning has begun for the Summer Reading Program support efforts.

Life Time Membership revisited.

Funneling all 'non sellable' to Banana Books and they buy them from us by the box.

4. ITEMS FOR FUTURE AGENDAS:

- Library Fines Policy Review

VISITOR/CITIZEN FORUM

No speakers

ADJOURNMENT

Motion to adjourn by Barbara Jansen. Seconded by Carolyn Andrews. Meeting adjourned at 3:56 p.m.

APPROVED:

Chairperson

Director

Cate Schulenberg, Recording Secretary

Date minutes approved & signed



Kerrville, TX

Budget Report - Library

Account Summary

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND							
Revenue							
01-6410	LIBRARY - NON-RESIDENT FEES	2,500.00	2,500.00	196.00	1,267.39	-1,232.61	49.30 %
01-6411	LIBRARY - EQUIP RENTAL FEES	50.00	50.00	0.00	0.00	-50.00	100.00 %
01-6413	LIBRARY - MEETING ROOM	1,200.00	1,200.00	20.00	300.00	-900.00	75.00 %
01-6414	LIBRARY - COPIES	1,000.00	1,000.00	117.15	826.25	-173.75	17.38 %
01-6415	LIBRARY - FAX MACHINE	50.00	50.00	0.00	0.00	-50.00	100.00 %
01-6416	LIBRARY - INTERNET PRINTING	5,500.00	5,500.00	550.75	6,012.46	512.46	109.32 %
01-6417	LIBRARY - INTER-LIBRARY MAILING	1,200.00	1,200.00	45.00	411.00	-789.00	65.75 %
01-6640	LIBRARY - EXTENDED USE FEES	6,000.00	6,000.00	516.14	3,932.46	-2,067.54	34.46 %
01-6641	LIBRARY - LOST BOOKS/EQUIPMEN	1,500.00	1,500.00	178.00	1,297.49	-202.51	13.50 %
Revenue Total:		19,000.00	19,000.00	1,623.04	14,047.05	-4,952.95	26.07%
Expense							
01-0165-0000	SALARIES AND WAGES	506,089.73	506,089.73	32,924.80	344,584.15	161,505.58	31.91 %
01-0165-0003	PART-TIME/TEMPORARY	17,684.95	17,684.95	1,374.08	12,684.38	5,000.57	28.28 %
01-0165-0004	LONGEVITY	3,520.00	3,520.00	0.00	2,952.00	568.00	16.14 %
01-0165-0007	PHONE STIPEND	1,800.00	1,800.00	50.00	727.92	1,072.08	59.56 %
01-0165-0101	SOCIAL SECURITY	40,475.74	40,475.74	2,607.22	27,389.86	13,085.88	32.33 %
01-0165-0102	RETIREMENT	57,533.59	57,533.59	3,758.02	39,009.63	18,523.96	32.20 %
01-0165-0103	GROUP INSURANCE	98,100.00	98,100.00	5,403.16	49,270.51	48,829.49	49.78 %
01-0165-0201	TRAINING	400.00	400.00	0.00	0.00	400.00	100.00 %
01-0165-0202	LODGING	400.00	400.00	0.00	0.00	400.00	100.00 %
01-0165-0203	PER DIEM	172.50	172.50	0.00	0.00	172.50	100.00 %
01-0165-0220	LOCAL MEETING EXPENSE	250.00	250.00	0.00	152.52	97.48	38.99 %
01-0165-0290	OTHER TRAVEL EXPENSE	50.00	50.00	0.00	0.00	50.00	100.00 %
01-0165-1001	OFFICE SUPPLIES	5,500.00	5,500.00	0.00	4,149.50	1,350.50	24.55 %
01-0165-1100	TOOLS AND EQUIPMENT	400.00	400.00	0.00	15.98	384.02	96.01 %
01-0165-1110	TECHNOLOGY EQUIPMENT	719.88	719.88	0.00	264.07	455.81	63.32 %
01-0165-1130	FURNITURE	5,300.00	5,300.00	0.00	0.00	5,300.00	100.00 %
01-0165-1200	MEDICAL SUPPLIES	25.00	25.00	0.00	0.00	25.00	100.00 %
01-0165-1300	GAS	400.00	400.00	0.00	108.64	291.36	72.84 %
01-0165-1510	SHIPPING	2,800.00	2,800.00	0.00	0.00	2,800.00	100.00 %
01-0165-1900	FOOD SUPPLIES	0.00	0.00	0.00	9.00	-9.00	0.00 %
01-0165-1910	JANITORIAL SUPPLIES	900.90	900.90	138.60	647.87	253.03	28.09 %
01-0165-1990	OTHER SUPPLIES	7,861.10	7,861.10	573.43	6,977.00	884.10	11.25 %
01-0165-2010	HVAC REPAIRS	1,320.00	1,320.00	0.00	852.54	467.46	35.41 %
01-0165-2020	PLUMBING REPAIRS	250.00	250.00	0.00	18.98	231.02	92.41 %
01-0165-2030	ELECTRICAL REPAIRS	250.00	250.00	0.00	0.00	250.00	100.00 %
01-0165-2040	OTHER BUILDING MAINTENANCE	5,192.12	1,000.00	73.49	1,400.20	-400.20	-40.02 %
01-0165-2050	LAND MAINTENANCE	500.00	500.00	0.00	0.00	500.00	100.00 %
01-0165-2110	CITY GARAGE-MAINT & REPAIR	100.00	100.00	0.00	208.98	-108.98	-108.98 %
01-0165-2120	VEHICLE MAINT - OUTSIDE GARAG	29.00	29.00	0.00	15.00	14.00	48.28 %
01-0165-2205	ELEVATOR MAINTENANCE	0.00	4,192.12	0.00	3,277.11	915.01	21.83 %
01-0165-2210	OFFICE EQUIPMENT MAINTENANC	0.00	0.00	430.50	840.50	-840.50	0.00 %
01-0165-2300	SOFTWARE MAINT AGREEMENTS	18,509.00	18,509.00	0.00	8,152.15	10,356.85	55.96 %
01-0165-3000	PHONE SERVICE	3,632.00	3,632.00	301.61	2,442.84	1,189.16	32.74 %
01-0165-3010	ELECTRIC SERVICE	24,000.00	24,000.00	0.00	14,601.30	9,398.70	39.16 %
01-0165-3020	WATER AND SEWER SERVICE	2,100.00	2,100.00	124.94	1,195.54	904.46	43.07 %
01-0165-3030	NATURAL GAS	2,150.00	2,150.00	99.47	1,415.98	734.02	34.14 %
01-0165-3050	NETWORK SERVICES	0.00	0.00	199.95	199.95	-199.95	0.00 %
01-0165-3130	TECHNOLOGY PROF SERVICES	5,453.00	5,453.00	0.00	0.00	5,453.00	100.00 %
01-0165-3155	INSPECTION SERVICES	0.00	1,713.00	0.00	1,713.00	0.00	0.00 %

Budget Report - Library

For Fiscal: 2024-2025 Period Ending: 06/30/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
01-0165-3190	OTHER PROFESSIONAL SERVICES	19,500.00	19,500.00	0.00	2,337.30	17,162.70	88.01 %
01-0165-3300	ADVERTISING	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00 %
01-0165-4910	DUES / LICENSES / SUBSCRIPTIONS	33,171.00	33,171.00	1,833.86	14,410.38	18,760.62	56.56 %
01-0165-5700	BOOKS AND RECORDS	0.00	0.00	0.00	69.44	-69.44	0.00 %
Expense Total:		867,739.51	869,452.51	49,893.13	542,094.22	327,358.29	37.65%
Fund: 01 - GENERAL FUND Surplus (Deficit):		-848,739.51	-850,452.51	-48,270.09	-528,047.17	322,405.34	37.91%
Fund: 15 - LIBRARY MEMORIAL FUND							
Revenue							
15-6702	FRIENDS CONTRIBUTION	25,000.00	25,000.00	13,367.00	38,368.75	13,368.75	153.48 %
15-6799	MISCELLANEOUS DONATION	0.00	0.00	78.15	1,490.18	1,490.18	0.00 %
15-6909	OIL AND GAS REVENUE	0.00	0.00	11.35	460.60	460.60	0.00 %
15-6970	INTEREST REVENUE	141,770.50	141,770.50	916.18	46,801.76	-94,968.74	66.99 %
Revenue Total:		166,770.50	166,770.50	14,372.68	87,121.29	-79,649.21	47.76%
Expense							
15-1500-1110	TECHNOLOGY EQUIPMENT	0.00	0.00	0.00	265.00	-265.00	0.00 %
15-1500-1991	YOUTH MATERIALS	3,700.00	3,700.00	0.00	628.96	3,071.04	83.00 %
15-1500-2040	OTHER BUILDING MAINTENANCE	23,000.00	23,000.00	0.00	0.00	23,000.00	100.00 %
15-1500-3050	NETWORK SERVICES	3,360.00	3,360.00	0.00	1,599.60	1,760.40	52.39 %
15-1500-3100	PROFESSIONAL SERVICES	7,075.00	7,075.00	180.00	3,141.09	3,933.91	55.60 %
15-1500-3300	ADVERTISING	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00 %
15-1500-4910	DUES / LICENSES / SUBSCRIPTIONS	40,717.00	40,717.00	246.00	28,621.52	12,095.48	29.71 %
15-1500-4990	OTHER CHARGES	0.00	0.00	15.25	15.25	-15.25	0.00 %
15-1500-5100	BUILDINGS AND STRUCTURES	1,800,000.00	3,800,000.00	485,066.03	2,612,185.46	1,187,814.54	31.26 %
15-1500-5700	BOOKS AND RECORDS	59,500.00	59,500.00	2,460.92	29,711.92	29,788.08	50.06 %
Expense Total:		1,942,352.00	3,942,352.00	487,968.20	2,681,168.80	1,261,183.20	31.99%
Fund: 15 - LIBRARY MEMORIAL FUND Surplus (Deficit):		-1,775,581.50	-3,775,581.50	-473,595.52	-2,594,047.51	1,181,533.99	31.29%
Fund: 68 - HISTORY CENTER							
Revenue							
68-6703	DEERING TRUST INCOME	14,000.00	14,000.00	2,000.00	16,000.00	2,000.00	114.29 %
68-6970	INTEREST REVENUE	13,122.40	13,122.40	1,008.05	7,881.18	-5,241.22	39.94 %
Revenue Total:		27,122.40	27,122.40	3,008.05	23,881.18	-3,241.22	11.95%
Expense							
68-6800-0220	LOCAL MEETING EXPENSE	350.00	350.00	0.00	0.00	350.00	100.00 %
68-6800-1001	OFFICE SUPPLIES	800.00	800.00	0.00	0.00	800.00	100.00 %
68-6800-1200	MEDICAL SUPPLIES	25.00	25.00	0.00	0.00	25.00	100.00 %
68-6800-1510	SHIPPING	500.00	500.00	0.00	0.00	500.00	100.00 %
68-6800-1990	OTHER SUPPLIES	1,100.00	1,100.00	0.00	300.28	799.72	72.70 %
68-6800-2010	HVAC REPAIRS	2,440.00	2,440.00	0.00	2,868.34	-428.34	-17.55 %
68-6800-2020	PLUMBING REPAIRS	150.00	150.00	0.00	0.00	150.00	100.00 %
68-6800-2030	ELECTRICAL REPAIRS	150.00	150.00	0.00	0.00	150.00	100.00 %
68-6800-2040	OTHER BUILDING MAINTENANCE	1,203.00	1,203.00	125.00	775.00	428.00	35.58 %
68-6800-2205	ELEVATOR MAINTENANCE	0.00	0.00	0.00	7,415.95	-7,415.95	0.00 %
68-6800-2210	OFFICE EQUIPMENT MAINTENANC	1,298.00	1,298.00	0.00	779.00	519.00	39.98 %
68-6800-2300	SOFTWARE MAINT AGREEMENTS	1,398.00	1,398.00	0.00	0.00	1,398.00	100.00 %
68-6800-3000	PHONE SERVICE	1,752.00	1,752.00	202.16	985.94	766.06	43.72 %
68-6800-3010	ELECTRIC SERVICE	3,300.00	3,300.00	0.00	1,976.24	1,323.76	40.11 %
68-6800-3020	WATER AND SEWER SERVICE	1,176.00	1,176.00	82.13	655.63	520.37	44.25 %
68-6800-3100	PROFESSIONAL SERVICES	6,500.00	6,500.00	0.00	63.28	6,436.72	99.03 %
68-6800-3300	ADVERTISING	250.00	250.00	0.00	0.00	250.00	100.00 %
68-6800-5700	BOOKS AND RECORDS	500.00	500.00	0.00	0.00	500.00	100.00 %
Expense Total:		22,892.00	22,892.00	409.29	15,819.66	7,072.34	30.89%
Fund: 68 - HISTORY CENTER Surplus (Deficit):		4,230.40	4,230.40	2,598.76	8,061.52	3,831.12	-90.56%

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 70 - GENERAL PROJECTS FUND							
Expense							
70-7000-3120	CONSULTING SERVICES	0.00	0.00	990.00	181,667.48	-181,667.48	0.00 %
	Expense Total:	0.00	0.00	990.00	181,667.48	-181,667.48	0.00%
	Fund: 70 - GENERAL PROJECTS FUND Total:	0.00	0.00	990.00	181,667.48	-181,667.48	0.00%
Fund: 83 - LIBRARY ENDOWMENT							
Expense							
83-8300-3110	INVESTMENT SERVICES	6,000.00	6,000.00	500.00	4,000.00	2,000.00	33.33 %
	Expense Total:	6,000.00	6,000.00	500.00	4,000.00	2,000.00	33.33%
	Fund: 83 - LIBRARY ENDOWMENT Total:	6,000.00	6,000.00	500.00	4,000.00	2,000.00	33.33%
	Report Surplus (Deficit):	-2,626,090.61	-4,627,803.61	-520,756.85	-3,299,700.64	1,328,102.97	28.70%

Group Summary

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 01 - GENERAL FUND						
Revenue	19,000.00	19,000.00	1,623.04	14,047.05	-4,952.95	26.07%
Expense	867,739.51	869,452.51	49,893.13	542,094.22	327,358.29	37.65%
Fund: 01 - GENERAL FUND Surplus (Deficit):	-848,739.51	-850,452.51	-48,270.09	-528,047.17	322,405.34	37.91%
Fund: 15 - LIBRARY MEMORIAL FUND						
Revenue	166,770.50	166,770.50	14,372.68	87,121.29	-79,649.21	47.76%
Expense	1,942,352.00	3,942,352.00	487,968.20	2,681,168.80	1,261,183.20	31.99%
Fund: 15 - LIBRARY MEMORIAL FUND Surplus (Deficit):	-1,775,581.50	-3,775,581.50	-473,595.52	-2,594,047.51	1,181,533.99	31.29%
Fund: 68 - HISTORY CENTER						
Revenue	27,122.40	27,122.40	3,008.05	23,881.18	-3,241.22	11.95%
Expense	22,892.00	22,892.00	409.29	15,819.66	7,072.34	30.89%
Fund: 68 - HISTORY CENTER Surplus (Deficit):	4,230.40	4,230.40	2,598.76	8,061.52	3,831.12	-90.56%
Fund: 70 - GENERAL PROJECTS FUND						
Expense	0.00	0.00	990.00	181,667.48	-181,667.48	0.00%
Fund: 70 - GENERAL PROJECTS FUND Total:	0.00	0.00	990.00	181,667.48	-181,667.48	0.00%
Fund: 83 - LIBRARY ENDOWMENT						
Expense	6,000.00	6,000.00	500.00	4,000.00	2,000.00	33.33%
Fund: 83 - LIBRARY ENDOWMENT Total:	6,000.00	6,000.00	500.00	4,000.00	2,000.00	33.33%
Report Surplus (Deficit):	-2,626,090.61	-4,627,803.61	-520,756.85	-3,299,700.64	1,328,102.97	28.70%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
01 - GENERAL FUND	-848,739.51	-850,452.51	-48,270.09	-528,047.17	322,405.34
15 - LIBRARY MEMORIAL FUND	-1,775,581.50	-3,775,581.50	-473,595.52	-2,594,047.51	1,181,533.99
68 - HISTORY CENTER	4,230.40	4,230.40	2,598.76	8,061.52	3,831.12
70 - GENERAL PROJECTS FUND	0.00	0.00	-990.00	-181,667.48	-181,667.48
83 - LIBRARY ENDOWMENT	-6,000.00	-6,000.00	-500.00	-4,000.00	2,000.00
Report Surplus (Deficit):	-2,626,090.61	-4,627,803.61	-520,756.85	-3,299,700.64	1,328,102.97

Butt-Holdsworth Memorial Library - Monthly Status Report FY2025 - as of 6/30/2025													
Description	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	FY25
Patron Count													
# of Patrons	9,527	9,612	9,693	9,654	9,602	9,776	9,837	9,952	9,921				9,921
Kerrville - Inside City Limits	53%	53%	53%	53%	53%	53%	53%	53%	53%				53%
Kerr County - Outside City Limits	43%	44%	44%	43%	43%	43%	44%	44%	44%				44%
Other	4%	3%	4%	4%	4%	4%	3%	4%	3%				3%
Total Checkouts (Print Books & A/V)													
# Items Checked Out	6,649	6,994	7,737	8,826	8,257	8,276	7,457	8,266	9,307				71,769
Kerrville - Inside City Limits	52%	48%	47%	46%	56%	47%	48%	49%	49%				49%
Kerr County - Outside City Limits	45%	47%	50%	48%	40%	47%	45%	47%	46%				46%
Other	3%	5%	3%	6%	4%	6%	7%	5%	6%				5%
Patron Services													
Reference Transactions	1,264	1,118	1,004	1,159	1,310	1,037	1,269	1,579	1,662				11,402
Electronic Resource Use	296	361	354	120	473	470	516	201	791				3,582
Library Outreach Participants	1,863	80	180	0	67	4	250	82	104				2,630
Storytime Participants	281	156	139	159	191	221	196	295	242				1,880
Computer Use													
# of Computer Sessions	513	415	482	480	457	606	500	482	611				4,546
Total Hours Logged	375:32:00	330:46:00	363:31:00	338:24:00	319:21:00	451:47:00	342:23:00	333:03:00	440:29:00				2956:52:00
Hours Open	208	176	192	192	184	208	192	208	200				1,760
Avg. Session Length (Hr:Min)	43:754	47:822	45:251	42:300	41:928	44:731	41:086	41:459	42:255				43:754
Library Gate Count													
Month	6,666	5,456	5,907	6,740	6,283	7,342	8,078	8,086	8,016				62,574
Year to Date	6,666	12,122	18,029	24,769	31,052	38,394	46,472	54,558	62,574				62,574
History Center Gate Count													
Month	26	45	32	35	73	55	97	54	76				493
Year to Date	26	71	103	138	211	266	363	417	493				493
Boundless (Axis360) eBooks													
eBook/eAudio Inventory	3,127	3,712	3,719	3,707	30,078	30,575	33,759	28,434	34,775				33,759
Ebooks/EAudio Checked Out	380	356	393	410	771	874	802	593	672				5,251
Libby (OverDrive) eBooks													
eBook/eAudio Inventory	23,499	32,921	27,251	27,251	21,528	25,558	25,183	24,927	24,689				24,689
Ebooks/EAudio Checked Out	1,881	1,786	1,819	1,901	1,810	2,060	1,193	2,132	1,185				15,767
eMagazine Inventory	5,764	5,764	5,764	5,764	5,764	5,764	5,860	5,933	6,000				6,000
eMagazine Checked Out	506	566	533	557	656	802	838	872	973				6,303
Kanopy Streaming Video													
Plays	229	234	173	174	179	244	286	322	335				1,841

Butt-Holdsworth Memorial Library						
Patron Count Report as of 6/30/2025						
Location	Juvenile 0-12 years	Young Adult 13-17 years	Adult 18-64 years	Seniors 65+ years	Totals	
Kerr County	1,071	518	4,892	3,105		9,586
Kerrville - Inside City Limits	541	256	2,784	1,655		5,236
Kerrville - Outside City Limits	308	176	1,351	873		2,708
Bandera - Kerr County	-	-	5	3		8
Camp Verde - Kerr County	-	-	1	-		1
Center Point - Kerr County	59	20	173	84		336
Comfort - Kerr County	11	3	39	22		75
Harper - Kerr County	5	1	13	9		28
Hunt - Kerr County	14	5	79	105		203
Ingram - Kerr County	119	49	375	315		858
Mountain Home - Kerr County	14	8	72	39		133
Bandera County	1	2	30	21		54
Edwards County	-	-	8	-		8
Gillespie County	-	-	56	35		91
Kendall County	2	-	16	6		24
Kimble County	1	-	9	2		12
Real County	2	1	12	-		15
Bexar County	-	-	21	9		30
State of Texas	-	2	41	29		72
Out of State	-	-	18	11		29
Total:	1,077	523	5,103	3,218		9,921
% of Card Holders			% of Card Holders			
Kerr County %	96.62%		Juvenile %	10.86%		
Adjacent Co. %	2.06%		Young Adult %	5.27%		
State of Texas %	1.03%		Adult %	51.44%		
Other %	0.29%		Seniors %	32.44%		
Total	100.00%		Total:	100.00%		

Butt-Holdsworth Memorial Library - FY25 Programming Report - as of 6/30/2025														
Juvenile		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
	Juvenile Programs	18	16	11	17	12	16	14	14	33				151
	# Adult Attendance	144	95	163	94	102	140	140	231	347				1,456
	# Young Adult Attendance	3	0	4	2	0	5	9	11	49				83
	# Juvenile Attendance	186	111	180	108	122	183	151	327	570				1,938
	Total	333	206	347	204	224	328	300	569	966	0	0	0	3,477
Teen	Young Adult Programs	0	0	0	0	0	0	0	0	0				0
	# Adult Attendance	0	0	0	0	0	0	0	0	0				0
	# Young Adult Attendance	0	0	0	0	0	0	0	0	0				0
	# Juvenile Attendance	0	0	0	0	0	0	0	0	0				0
	Total	0	0	0	0	0	0	0	0	0				0
	Attendance	0	0	0	0	0	0	0	0	0	0	0	0	0
Adult	Adult Programs	19	18	10	19	17	17	17	18	18				153
	# Adult Attendance	133	118	85	156	157	141	184	163	314				1,451
	# Young Adult Attendance	0	0	0	0	0	0	0	0	0				-
	# Juvenile Attendance	0	0	0	0	0	0	0	0	0				-
	Total	133	118	85	156	157	141	184	163	314	0	0	0	1,451
	Attendance	133	118	85	156	157	141	184	163	314	0	0	0	1,451

Butt-Holdsworth Memorial Library (BHML)								
Fiscal Year Statistics as of 6/30/2025								
Statistics	FY19	FY20	FY21	FY22	FY23	FY24	FY25	
Circulation of Library Materials	127,203	99,448	83,733	96,091	109,258	106,260	61,327	
Reference Transactions	9,396	8,932	8,609	9,331	12,300	12,757	11,402	
Gate Count	108,905	87,922	45,109	63,815	87,684	112,934	62,191	
Born to Read Program	454	254	458	528	407	340	433	
Summer Program Participants	5,758	664	3,879	4,323	4,269	3,294	1,451	