

**CITY COUNCIL BUDGET WORKSHOP MINUTES
KERRVILLE, TEXAS**

JUNE 17, 2025 10:00 AM

CALL TO ORDER: On June 17, 2025 at 10:00 A.M., Mayor Joe Herring, Jr. called the Kerrville City Council budget workshop to order in City Hall Council Chambers, 701 Main Street. Mayor Herring provided comments.

COUNCILMEMBERS PRESENT:

Mayor Joe Herring, Jr.
Councilmember Delayne Sigerman
Councilmember Jeff Harris
Councilmember Kent McKinney
Mayor Pro-Tem Brenda Hughes

COUNCILMEMBERS ABSENT:

None

CITY EXECUTIVE STAFF:

Dalton Rice, City Manager
Mike Hayes, City Attorney
Michael Hornes, Asst City Manager
Kim Meisner, Asst City Manager
Shelley McElhannon, City Secretary
David Barrera, Director of Utilities
Stuart Barron, Executive Director
Julie Behrens, Director of Finance

Jacob Bogusch, Finance Compliance
Jay Brimhall, Director of Parks & Rec
Chris Clark, Asst Director Public Works
Sureena Cripps, Finance Acct Payable
Stuart Cunyus, Public Information Officer
Trina Rodriguez, Asst Director Finance
Charvy Tork, Director of IT

VISITORS PRESENT: N/A

1. **PUBLIC COMMENTS:** No person(s) spoke.

2. **INFORMATION AND DISCUSSION:**

2.A Proposed Fiscal Year 2026 Budget: Water Fund, Water Fund Asset Replacement, and other small funds.

Dalton Rice, Julie Behrens, Stuart Barron, David Barrera, and Trina Rodriguez provided information and responded to questions.

Mayor Herring recessed the workshop at 11:17 a.m.

Mayor Herring reconvened the workshop at 11:25 a.m.

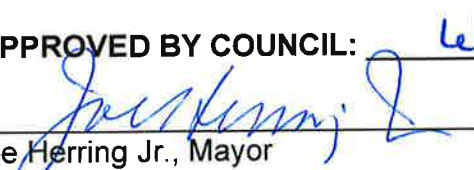
Budget Workshop ensued.

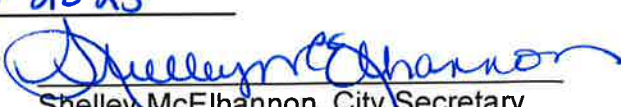
3. **EXECUTIVE SESSION:** Executed Session was not called nor convened.

4. **ACTION ON ITEMS DISCUSSED IN EXECUTIVE SESSION, IF ANY.** N/A

ADJOURN. The workshop adjourned at 12:14 p.m.

APPROVED BY COUNCIL:


Joe Herring Jr., Mayor

6/24/2025

Shelley McElhannon, City Secretary